12.7.4 | 12/7 Mysore Residency, Bangalore.

Pros. / Serial Nos.

Subject.

Budget Estimates of the Bangalore Municipal Commission for the year ~~1936-37~~ 1937-38

Previous References.

479/36.

Later References.

97.—(Blue).

FP—393 S&P—(M-625)—28-7-36—100,000.

NOTES AND PRECIS.

FILE NO. 569 1937

Section. File No.

Heading. Serial No.

NOTES.

DEPT.
BRANCH.

Pros. 19 . Nos.

Subject.

Budget Estimates of the Bangalore Municipal Commission for the year 1936-37.

Notes and Orders.

479/36.

(A) Under Rule 6 of the Rules at S.N.17 of F.337-1912, the budget estimates of the Municipal Commission have to be approved by the Resident.

The expenditure of the Municipal Commission was reviewed recently and S.Ns. 1 to 4 of collection at (K) may kindly be seen in that connection..

Pages 2 and 3 of the budget contain the summary of the estimates for 1937-38. The figures in cols. 3 and 13 represent the estimated receipts (ordinary and capital) and those in cols. 2 and 12 represent the estimated expenditure (ordinary and capital). Explanations for large variations in the budget for 1937-38 as compared with that for 1936-37 are given in the budget notes prepared by the Commission..

A statement showing the general budget position of the Commission for 1937-38, as compared with the revised estimates for 1936-37, is prepared and submitted.

It will be observed that in 1936-37 the opening balance was Rs.2,61,718/-, whereas in 1937-38, it is only Rs.77,619/-. The large reduction is mainly due to the Commission having had to pay the water supply deficits of 1935-36 and 1936-37 from their own funds, the Government grants for water supply having been withdrawn..

Receipts including Government grants for 1937-38 are estimated at Rs.11,70,175/- and the expenditure at Rs.12,29,482. The excess of Rs.59,307/- is to be met from the opening balance of Rs.77,619/-. The closing balance for 1937-38 will therefore be Rs.77,619 minus Rs.59,307 or Rs.18,312/-.. This however

This however includes the Rent Account and Government grant balances. If it is analysed, its actual position will be as follows:-

	Rs.	
Municipal Balance	(-)56,354	
Rent Account	67,366	(page 54 of Budget - Encl I, p.u.c)
Government Grant Account	7,300	(Col. 23, page 3 - to -)
Total.	18,312	

* This is built up of rents received from Model Houses constructed by Municipal Commission out of Government grants. A separate account is maintained for this Fund.

Even if the Commission is given credit for Rs.56,572/- due from the military authorities, the Municipal balance will be only Rs.218/-. This clearly shows that the Commission's budget position is very unsatisfactory.

Ø This is the balance in the Accumulated Reserve Deposit Fund under the old Water Supply Scheme which is due to the Commission from the military authorities. (Referred to in para 7 of S.N.1 of K)

The estimates have been examined and the following remarks are offered:-

Page 6 of the estimates. (Encl I, p.u.c)

Salaries and allowances have been provided only at the reduced rates.

The increase under Pensions and Annuities is mainly due to the pension payable to Mr.Murphy(Executive Engineer), who will shortly be retiring.

The usual provision of Rs.10,000/- on account of 'Reserve for New Works' has been omitted in accordance with para 7-I (5) of the printed letter at S.N.1.

(K)

Page 8 of the estimates.

The Civil Works Establishment has been reduced in accordance with para 7-II(2) of our printed letter at S.N.1 and only a sum of Rs.4,256/- has been provided on this account in the budget, as against over Rs.8,000/- in previous years.

The grant for Suburban Roads was reduced from Rs.8,000/- to Rs.4,000/- vide para 8 of the printed letter at S.N.2; and only the reduced amount has been provided in the budget.

(K)

Details for the large provisions of Rs.50,000/- and

Rs 15000/- included from the R.D Grant. This may not come. [signature]

and Rs.15,000/- appearing under "(3) Other Roads -(Cantonment Roads)" have not been furnished. They seem to be based on past actuals. The Commission may perhaps be asked whether expenditure on these two items cannot be reduced by 10% in view of the unsatisfactory state of their finances.

The allotment for 'Footpaths and rounding of corners' has been reduced to Rs.3,000/- in accordance with para 7-I(1) of the printed letter at S.N.1.

Page 9 of the estimates..

The grant from Road Development Fund has been shown as Rs.22,000/- in the revised estimate for 1936-37.. The amount actually paid during the year was only Rs.8,000/- and odd; but they are likely to receive about Rs.15,000/- more towards that year's account.

Page 12 of the estimates..

A sum of Rs.66,500/- has been provided for lighting charges (payable to Mysore Government). Please see in this connection para 12 of the printed letter at S.N.1. The Commission's attention may be drawn to this and a report asked for.

Page 16 of the estimates.

The provision proposed for Educational Superintendent will have to be reduced in view of the proposal to abolish the post. This question is being dealt with separately.

In the budget for 1937-38 a sum of Rs.7,930/- has been provided on account of "Contributions to private individuals" as against Rs.7,280/- in 1936-37.. Details are given on page 21 of the Appendix.. It would appear that the Commission are too liberal in making grants.. The institutions might be deserving; but the Commission can hardly find money for such purposes.

Page 18 of the estimates..

A provision of Rs.5,000/- has been made in the budget for 1937-38 for an Anti-Tuberculosis Dispensary.. A grant from the Silver Jubilee Fund has been paid for contructing the building and the provision made is for establishment and other charges only. The Commission may be asked whether the scheme for the dispensary is ready. If not, the provision may be cut out. A similar provision was made last year also; but was not utilised..

Page 22 of the estimates..

The Commission have applied for an additional grant of Rs.4,200/- for the continuance of the temporary establishment sanctioned for Anti-Malarial work. This is being considered separately..

14 Page 30 of the estimates.

Compared with previous actuals, the provision of Rs.9,000/- "for working the pumps of the unfiltered water supply" seems excessive. The Commission may be asked to justify the provision.

15 Page 32 of the estimates.

A sum of Rs.30,000/- has been provided for 'payment to the M & S.M.. Railway for the pumping installation at the Ulsoor Tank'. This is a new item of expenditure and appears to be a capital payment.. The Commission may be asked to state the circumstances in which it has been found necessary to make such a provision.

Page 31 and 33 of the estimates.

In para 9 of our printed letter at S.N.1, the Water Supply deficit in 1936-37 was estimated at Rs.83,110/-; but it would appear from the account at page 33 that the actual

deficit

deficit was only Rs.62,464/-. The deficit during 1937-38 is estimated at Rs.75,275/-, but if the capital payment of Rs.30,000/- proposed to be made to the M & S.M. Railway is excluded, the deficit will only be Rs.45,275/-. This shows that the deficit is decreasing year after year. A sum of Rs.56,572/- is due from the military authorities (vide para 9 of the printed letter); but this has not been taken into account, presumably because it is not expected to be received during 1937-38. (The Municipal Commission have asked us to obtain this amount for them as early as possible and the question will be dealt with separately).

A letter has just been received from the Municipal Commission for the payment of a grant this year towards their Water Supply Account. It will be examined and submitted separately.

Page 36 of the estimates.

Rs.25,000/- have been provided for Sewage Scheme. The provision appears to be based on average annual expenditure. A cut of 10% may be suggested on this item also. For construction of drains a sum of Rs.22,500/- has been provided including Rs.12,500/- 'for improvements to Kodi Channel'. The Commission may be asked whether the latter is an urgent need, and, if not, whether it cannot be cut out in view of their present financial position.

Page 40 of the estimates.

A sum of Rs.9,500 has been provided for acquiring land for the construction of a Dry Fish Market. With reference to para 7-I(3) of the printed letter at S.N.1, the Commission may be asked whether the scheme is ready in all respects. If not, the provision may be cut out.

Page 42 of the estimates.

In accordance with the instructions contained in para

para 7-I(5) of the printed letter at S.N.1, the usual provision of Rs.18,000/- for "Reserve for other works" under Markets, etc., has been omitted in the budget for 1937-38.

20. Page 44 of the estimates.

Under 'Rents from Model Houses', the Commission had provided for an expenditure of Rs.55,000/- during 1936-37. In para 7-I(4) of the printed letter at S.N.1, the Resident ordered that expenditure under this head during 1936-37 should be reduced by Rs.43,000/-, leaving a balance of Rs.12,000/- for collection and repairs. The Commission subsequently reported that owing to the fact that certain estimates had been sanctioned and the works put in hand before the receipt of orders, a reduction of only Rs.41,000/- (instead of Rs.43,000/-) could be effected. This was approved and the Commission was asked to revise the Rent Account accordingly. If the Commission had restricted their expenditure to Rs.14,000/- as directed by the Resident, the Rent Account balance on 1-4-37 would have been Rs.61,017/- as follows:-

		Rs.
Balance as per para 10 of the printed letter		1,00,000-0-0
Deduct:-		
(1) Additional expenditure sanctioned for 1936-37	2,000-0-0	
(2) Amount allowed to be utilised for meeting water supply deficit (to be restored)	33,162-0-0	
(3) Amount subsequently sanctioned for acquiring land on Borebank Road for School playground.	3,821-0-0	
		38,983-0-0
Balance.		61,017-0-0

According to the Municipal Commission, the balance on 1-4-37 is however only Rs.35,834/- vide page 54 of the budget estimates. Apparently, the difference of Rs.25,183/- represents the amount over spent by Commission in excess of the amount sanctioned by the Resident.. It will be seen from page 44 of the budget

budget that the Commission's expenditure was over Rs.43,000/- as against about Rs.18,000/- sanctioned by the Resident.. The Commission may be asked to justify the large expenditure and to furnish details. They may also be asked to forward a copy of their pro-forma rent account for 1936-37.

It may also be mentioned that when we allowed a sum of Rs.68,702/- to be transferred from the Rent Account to the Water Supply Account, it was expected that the deficit in the Water Supply Account during 1936-37 would be Rs.83,110/-; but according to the revised budget estimates for 1936-37, it is only Rs.62,464/-, i.e., Rs.20,646/- less than anticipated.. The Commission have therefore overdrawn Rs.20,646/- from the Rent Account.

With reference to para 13 of the printed letter at S.N.1 the Commission have reported that no retrenchment in their present expenditure is possible.

Before a draft to P.M.C.. on the above lines is prepared, the file may, if approved, be sent U/O to the Financial Adviser (who is also the Municipal Auditor) for favour of remarks which he may wish to offer on the Municipal Budget.

(From para 1)

P.T.O.

S.N.I 24 (K)

Paragraph 21. The letter of November the 16th took into account the receipt of Rs. 56,572/- from the military authorities. This amount was not however received and had to be made good from other heads.

25 It is difficult under the present system of municipal budgeting for this Office to criticise the Municipal budgets in detail. The Municipal Commission appear to have at the same time budgeted for a deficit on the current year's working and asked Government for a water grant. I suggest that

(1) The Commission should produce a balanced budget on the year's working.

(2) If there is any surplus, it should be added to the balance, until that reaches a fixed minimum figure: say 1 lakh.

(3) If the opening balance exceeds that amount, they should be permitted to budget for a deficit sufficient to reduce the balance to that minimum, provided that the expenditure in excess of receipts is not recurring.

(4) The Commission have certainly not taken into account Rs. 56,572/- that may be expected during the current year. This is correct. If it is received, it should be used either to build up the balance, or on a scheme of non-recurring expenditure sanctioned after its receipt.

THE HON'BLE THE RESIDENT'S TREASURY
22 APR. 1937
BANGALORE.

F. A. may now see.

19/4/37.

To
The Financial Adviser to the Hon'ble the Resident.
U.O. 2652, dated the 19th April 1937.

MUNICIPAL BUDGETS.

1936-37 Budget.

(i) One outstanding feature of past Municipal Budgets has been the large variation between estimates and actuals. The budget for 1936-37 is no exception. According to President, Municipal Commission's letter No.1845/37, dated the 21st April 1937, the actual balance on 1st April 1937 was Rs.2,65,984/-(leaving out advances and Government grants)against the budget balance of Rs.89,867/-. From the particulars furnished, this balance should be Rs.2,85,728.

The difference of Rs.19,744/- representing 'reserves' included in water supply account and charged off as expenditure during the years 1934-35 and 1935-36, was written back during 1936-37 - vide paragraph 8 of Secretary to the Resident's letter No.F.579-36, dated the 16th November 1936. The account balance was agreed with the actual balance and in the revised estimate for 1936-37 the opening balance was shown as Rs.274178/- by the addition of Rs.19,744/- to the account balance of Rs.2,54,432/-. The total actuals of 1936-37 are not therefore affected.

The actual reduction in expenditure is therefore Rs.1,45,461/- and not Rs.1,25,717/-, and the increase in revenue Rs.50,400/-. The revised estimate balance was thus out by Rs.1,95,861/-.

(ii) A word of explanation seems necessary as to whether these variations in receipts and expenditure could not be foreseen even at the time the revised estimate was prepared.

It is not clear why a large sum of Rs.1,14,750/- remained unpaid to the Mysore Government ~~where~~ when provision was made in the budget.

(iii) One

(iii) One or two items of expenditure call for notice which seem to indicate that the Municipal Commission do not make a careful forecast of their expenditure:

	Rs.
(i) Footpaths.	
Budget provided ..	10,000/-
Resident cut it down to..	7,000/-
Municipal Commission wanted	9,000/-
Actual expenditure was	6,070/-
(ii) Acquisition of land.	
Budget provided for	10,000/-
Resident cut it down to	Nil
Municipal Commission wanted	6,000/-
Actual expenditure was	1,680/-
(iii) Expenditure from Rents from model houses.	
Budget provided	55,000/-
Resident reduced it to	12,000/-
Municipal Commission wanted	14,000/-
Actuals	37,461/-

The reason given for their demands was "that certain estimates had been sanctioned and the works put in hand before the receipt of Re sident's letter under reply" - vide President Municipal Commission's No.1165/36, dated the 2nd December 1936.

Item (iii) calls for special explanation from the Municipal Commission in view of the direction of the Resident in paragraph 7-I(4) of letter No.579-36/R.O.II, dated the 16th November 1936 and paragraph 3 of Secretary's letter No.F.579-36/R.O.II, dated the 27th January 1937.

(iv) The water supply deficit for 1936-37 was expected to be Rs.83,110/-. (R.E. 62,464) But the actuals show it to be only Rs.38,151/-.

2) 1937-38 Budget.

(i) The budget for 1937-38 provides for

Receipts	..	Rs. ~~11,70,175/-~~ 10 65 162
Expenditure	..	" ~~12,29,482/-~~ 11 24 698
Deficit.		Rs. ~~59,307/-~~ 59 536

With an opening balance of Rs.2,85,728/-, the Municipal Commission would be left with

Rs.

Rs.~~2,26,421~~ 226192/- at the end of the year. When the arrear Mysore Water bill for Rs.1,14,750/- is met it will be reduced to Rs.~~1,11,671~~ 1,11,442/-. The Rent account balance when the amounts appropriated to the water supply deficit are restored to it would stand at Rs.1,40,338/- showing that the Municipal Commission would still have to make good Rs.~~28,667~~ 28,896/- to the rent account.

32

(ii) In view of past experience, however, it will not be unreasonable to anticipate that the actual position would be different. The only way to ensure that the Municipal Commission pay more attention to the preparation of their budgets would seem to be to insist on their producing a balanced budget and keep their surpluses in a separate account.

(iii) It seems that the budget deficit can be reduced by Rs.30,000/- as follows:

Water tax	Rs.1,000/-	Based on 1936-37 actuals.
Excess water	" 2,000/-	Based on 1936-37 actuals.
Water supply to Military	" 3,000/-	Based on 3 years average.
Meter rents	" 1,500/-	Based on 1936-37 actuals.
Property tax	" 2,000/-	Based on 1936-37 actuals.
Duty on transfer of property	5,000/-	Based on 3 years average.
	14,500/-	

67

Deduct from Expenditure.

Water supply distribution	Rs.1,000/-	Based on the actuals of 1936-37
Unfiltered water supply	4,000/-	-do- -do- & last 3 years average.
Dry fish market	9,500/-	Provision to be made when funds are available for the construction of the market and when the scheme is ready in all respects.
Improvements to Kodi Channel. This work was shown in the budget for 1936-37 and omitted from the revised. It was first thought of in September 1935. Is not apparently very urgent and seems may well wait.	12,500/-	

Grants

Grant for a free reading room	Rs.	600/-
Cox Town Athletic Association	"	200/-
Annavasanthi Sangam	"	200/-
		28000
Total addition to balance	Rs.	42,500/-
Purchase of water pump	"	30,000/-
		72,500/-

This appears to be a permanent asset acquired by ~~kim~~ the Municipal Commission and may be met from balance ~~to be met out of the balance~~ and not current revenues.

The deficit in budget on the years working may be thus converted into a small surplus of Rs. ~~13,193~~ 12,964/-.

(iv) The balance would then stand at

	Rs. 2,85,728
	~~13,193~~ 12,964
	2,98,~~921~~ 692

Out of this, the following sums must be deducted:

	Rs.
Capital expenditure	30,000
Unpaid water bill of Mysore	1,14,750
	1,44,750
Balance to be taken to surplus account.	153942 ~~1,54,271~~
Amount due from the Military.	56,572
	~~2,10,843~~ 210514

which would be made up of

Rent account	1,40,338	
Municipal account	~~70,505~~	70176
	~~or~~	
~~Rent account~~	~~1,04,798~~	
~~Municipal account~~	~~1,06,045~~	

~~if Rs.35,540/- is treated as a permanent diversion from the rent account.~~

Net Municipal balance would be	70176 ~~1,06,045~~	68157
Government Grant	7,300	
Advances	(-) 19,319	
	~~94,026~~	

This position may be better still if the Municipal Commission ~~were~~ are able to cut down a part of their expenditure on maintenance of roads (Rs.50,000/-) and on certain ~~heads~~ establishments (vide paragraph 94 13 of ~~Review~~ Notes) and review their lighting account. In paragraph 12 of Secretary's letter

letter of 16th November 1936, the Municipal Commission were asked to keep pro-forma account of the 1% tax on transfer of property and the 1% lighting tax. The expenditure on lighting continues to rise: for 1937-38, it is put at Rs.66,500/-.

3. Water Supply Account.

(i) The account shows that the deficit is rapidly diminishing ~~and that at the end of 1937-38 there may be no deficit at all~~:

	Receipts. Rs.	Expenditure. Rs.	Deficit. Rs.	
1933-34.				
Budget	2,56,530	5,07,615	2,51,085	Grant paid 2½ lakhs of which 1 lakh was for purchase of meters.
Actuals	2,17,867	5,05,669	2,87,802	
1934-35				
Budget	2,87,370	4,44,225	1,56,855	Government Grant Rs.88,943/-
Actuals	3,42,656	4,31,599	88,943	
1935-36.				
Budget	3,24,620	4,26,140	1,01,520	
Actuals	3,47,224	4,14,555	67,331	
1936-37.				
Budget	3,53,970	4,37,060	83,090	
Actuals	3,80,969	4,19,120	38,151	
1937-38.				
Budget	3,72,675	4,17,950	45,275	
Probable actuals.	3,80,175	4,12,950	32,775	

Payment of grants may be considered when actual deficit is known, if it is contended that M.C. cannot find it from their own funds.

(2)

4. There should be sufficient money in the rent account for an expenditure of Rs.23,000/- (the first of the two schemes) which is much less than the year's rents.

5. Budget Procedure.

(i). (a) Budget Rules (appendix 51 to Bye laws of the Municipal Commission) require that subsidiary estimates showing proposed expenditure on new works or projects already s anctioned and those proposed should accompany the budget (Rule 1-ii A & B)

(b) They also require that no items shall be included in budget except those for which specific sanction or authority exists on the date of their preparation. If there are any items of expenditure which though not sanctioned have already been proposed, or which are ~~xx~~ likely to be sanctioned and for which provision is considered necessary , these should be included in a separate statement in Form B appended outside the proposed budget estimates. (Rule 3).

(c) For additional allotments, sanction should be obtained before expenditure is actually incurred and the application should be accompanied by a statement in Form C showing how it is proposed to meet the expenditure (Rule 9(1))

These rules ought to be observed. Some examples of their breach are given below:

(ii) Rule 1 - (ii) A & B.

(1) Page 32 of Budget Rs.30,000/- for payment to Madras and Southern Mahratta Railway for pumping installation at Ulsoor.tank.

The explanation in the budget note is meagre. It is difficult to see why any payment should be made to the Railway at all. A fuller explanation

of

of the particulars and necessity for the provision might have been given.

(2) Page 32 of Budget Rs.15,000/- for purchase of meters.

The variation between 1936-37 and 1937-38 should have been explained. Are Rs.15,000/- required for additional meters or for replacements as well? Meter rent remains at the same figure of Rs.13,000/-, although the expenditure is higher meters. Should there not be a rise in meter rent?

(3) Page 36 of Budget Rs.12,500/- for improvements to Kodi channel. There is no explanation. The budget for 1936-37 provided for this (Rs.12,500/-). It was omitted in the revised estimate for 1936-37 and is now included in the budget for 1937-38. Why was it omitted before and why is it included now? Can't the work be postponed until finances improve?

(4) Page 40. Acquisition of building for Dry Fish Market Rs.9,500/-. This market has appeared and disappeared from several budgets. In Secretary's letter of November 16th, 1936, the Municipal Commission were told that until the scheme is ready in all respects no funds should be provided. Are the plans and estimates for the market ready?

(5) The requisition for expenditure on model houses should, according to budget rules, have ~~found~~ formed an enclosure to the budget.

Rule 3.

The following resolutions were passed by the Municipal Commission on 25th February 1937.

No.6. That the motor car allowance of the Secretary to the Municipal Commission be raised from Rs.50/- to Rs.75/- per mensem so as to bring it on a level with that of the Health Officer and Executive Engineer.

No.19. That a contribution of Rs.200/- be given to the Cox Town Athletic Association for the year 1937-38 in aid of the Reading Room conducted by it.

No.38. That Sreemathi Annavasanthi Sangam be given a grant of Rs.200/- during the year 1937-38 in aid of its library and Reading Room.

On 28th January 1937.

No.9. That one free Reading Room at a cost not exceeding Rs.600/- be opened in 1937-38.

No.13. That a grant of Rs.100/- be given to the Girl Guides Association, Bangalore, during 1937-38.

These resolutions were all of them passed before the preparation of the Budget for 1937-38 and the expenditure referred to in them required the sanction of the Resident.

Under the Budget Rules, all these items should have been shown in a separate statement, but no statement has been appended and except the first item, all have been included in the budget.

(iv) Rule 9.

For expenditure on model houses, special sanction should have been obtained before expenditure in addition to Rs.14,000/- was incurred. Such sanction was obtained only for an additional expenditure of Rs.3,821/-.

5. The form of the budget is that prescribed by the Madras Government for use in municipalities.

It shows expenditure and appropriation of funds to meet that expenditure, opening and closing balances.

It is however necessary for the Municipal Commission to keep a separate account to show their surplus, and not draw upon it except with the specific sanction of the Resident. This surplus account

may

may be prepared every year at end of April when the actuals of the previous years are known.

* This is with reference to the noting in File. 473-37 (S)

When* the Government of India sanctioned the capital grant for construction of model houses the scheme of the Municipal Commission was before them in which it was definitely stated that the rents from those houses would not form part of their general funds but would be set apart for specific purposes. I have therefore understood that such specific use of these rents was one of the conditions of the sanction, although not expressly so stated in the sanction. In this view, the rents are not Municipal funds, but are funds placed in the hands of the Municipal Commission and controlled by Government through the pro-forma account.

If for any reason the fund had to be diverted to other purposes, it could be done only by Government who made the grant and enabled the fund to be built up. Such diversion, if permanent, would be, for all practical purposes and given by Government.

45 2. If the diversion ~~decision~~ is questioned, the only effect would be that the Municipal Commission should put it back into the fund from their ~~the~~ general revenues ~~i.e., Rs.~~ ~~instead of only Rs.~~

I think there is a good deal of force in paragraph 19 of the office ~~xxxxxx~~ notes. The Municipal Commission did not find use for the money for several years with the result that a large balance had accumulated ~~and~~ which was used for other than legitimate purposes. It should be open to Government to divert - even to withdraw - the unnecessary surplus.

At slip (2) 46 3. The 7th attached work shows that only Rs 6805 has been really diverted towards part of water deficit.

[signature]
30.4.37

Draft to the P.M.C. submitted.

KIL
8.5.37
T.N.T
9-5-37.

Secy

A revised draft on the lines of the instructions given by the Secretary is submitted for approval.

KIL
18.5.37
T.N.T
18-5-37.

Secy

The draft as revised in accordance with the suggestions made by the Financial Adviser and the President, Municipal Commission, is submitted for approval.

KIL
4-6-37
T.N.T.
4-6-37

Secy.

I am much obliged to F.A. and Office for the work which they have put in on this. I am afraid that it has taken a long time to examine; but it could not be helped, as the whole financial position of the Commission in relation to Government has had to be under review. I am sure that the proposals now made to keep the surplus and rent accounts entirely separate in the budget will make a great difference, and will enable us to see at a glance whether the Commission are balancing their budgets or not.

Our main interest is to see

(1) That their budget is not prepared with a view to obtaining Government grants.

(2) That those grants, all of which are earmarked for definite purposes, are spent on those purposes.

(3)

(3) That the rent account is only used for the purposes for which it is intended.

(4) That the Commission do not become insolvent

Amendments to the budget rules will be issued later.

We will leave the question of the water supply deficit grant as in the draft for the present. I propose to examine further whether we should meet the deficit this year, and any payments still to be made (the figures of which may modify further the budgetary position in an adverse manner) in respect of past commitments in the light of three references recently received.

(1) Government of India's request to us to surrender the Rs.50,000/- set aside in M.A.T. Budget for meeting current water supply deficit, in view of the budgetary position expressed in our letter of November 16, 1936.

(2) Resolution regarding water supply deficit in the Commission, with which P.M.C. at the meeting expressed considerable sympathy, and in the course of which the Commissioners accused Government of breach of faith, and threatened to tax Government buildings. (P.M.C's sympathy with the resolution did not of course extend to the discussion).

(3) The dispute about payments still due (or not due) for the Stand-bye System and the date of the discontinuance of those payments.

P.M.C. has seen the draft informally. It is, I think self explanatory, and I will explain in person anything which Resident wishes to know.

8/6/37.

Resident.

Resident approves. Issue

9/6/37.

S.N. (3) Issue

Awaid 15/8/37

D.No.7329 S.N.4.

Please see S.N.3, the P.U.C. and the budget for 1937-38 as now revised.

The general budget position of the Commission according to the revised proposals is summarised as under:—

Budget Heads.	Receipts.	Expenditure
OPENING BALANCE.		
Revenue account(excluding Rent Fund)	1,57,178	..
Government Grant Account	7,071	..
Advance Account	-19,319	..
	1,44,930	..
I.SERVICE ACCOUNT.		
A.Management.		
Ordinary	300	73,556
Capital.	..	200
B.Communications.		
Ordinary.	1,39,330	2,02,403
Capital.	..	1,119
C.Education.		
Ordinary	50	1,13,832
Capital.	..	6,150
D.Public Health.		
(i) General.		
Ordinary	12,630	2,28,973
Capital.	..	13,240
(ii) Water supply.		
Ordinary	3,80,375	5,08,700
Capital.	56,572	51,000
Drainage.		
Ordinary	2,000	5,000
Capital.	..	35,500
	5,91,257	12,39,673
II.Remunerative Enterpirses Account		
Ordinary	1,07,131	29,069
Capital.	..	..
III.Revenue Account.	3,66,870	23,400
IV.Endowments Contribution Account.	10,65258 33,394	..
V.Government Grants Accounts.	85,013	..
VI.Advances.	20,000	20,000
Total excluding opening balance	12,03,665	13,12,182
Total including -do-	13,48,595	13,12,182
Closing balance including Govt Grant & Advances		36,413
Closing balance excluding -do-		48,432

The explanations furnished in the P.M.C's letter

letter are examined seriatim below:-

Para 1.

The Surplus of Rs.42,428/- in the Budget for 1936-37 is arrived at as follows:-

	Rs.
Closing balance on 1-4-37 according to the revised estimate furnished on 21-4-37	2,65,984
Less Rent Account	1,08,806
	1,57,178
Less arrears payable to the Government of Mysore for water supply.	1,14,750
	42,428

The opening balance for 1937-38 has been correctly shown as 1,57,178 which represents Rs.1,14,750 payable to the Government of Mysore and Rs.42,428/- the surplu in the Revenue account for 1936-37. The Surplus account prepared is in order and it shows a closing balance of Rs.48,432/- which tallies with the figure in the main budget.

Para 2.

It is a general principle of accounting that all payments connected with transactions of any particular financial year should be made before the close of that year. Presumably the Municipal Commission will not repeat the irregularity in future No. further action is called for.

Para 2(2) and (3).

This is the result of wrong budgetting. Only such of the works as are of real urgency should be included in the budget. The practice of including provision for a number of works and eliminating some of them in the middle of the year, as they are of lesser urgency, is irregular. In view of the recent orders the Commission are sure to be more careful in

in preparing their budget. No action is now necessary

Para 2(4).

The fact remains that the Commission were permitte an expenditure of only Rs.14,000/- under the Rent - Account vide para 3 of S.N.15/F.579-36. Their final expenditure is Rs.37,461/- i.e. an excess of Rs.23,461/-. A sum of Rs.3,821/- was subsequently sanctioned by the Resident in March 1937. This brings down the unauthorised expenditure to Rs.19,640/-. It is explained that the excess is due to the difference on account of the erroneous inclusion of Rs.55,000/- instead of Rs.66,000/- in the pro-forma account and also due to the expenditur of Rs.11,000/- sanctioned by the Commission in June 1936 It does not seem necessary to pursue the matter as what has been done cannot be undone now.

Para 2(5).

It does not seem necessary to make any change in the budget form but the budget rules may require to be amended slightly. This will be examined separately.

Both to be examined separately, early.

Para 2(6) to (11).

No remarks are called for.

Para 3.

The receipt of the proposals for the acquisition of houses in Pension Lines etc may be awaited.

Para 4.

The question of giving a grant for meeting the stand-bye charges for 1935-36 is under separate consideration. It does not seem necessary to promise any grant at this stage. The receipts under water supply are fast increasing and there is every likelihood of the water supply becoming self supporting ere long.

The budget as revised may now be sanctioned. But there is one point on which stress should be laid in the interests of the Commission. The Commission's expenditure (excluding the special expenditure of Rs.1,14,750/- payable to Mysore and the capital expenditure of Rs.30,000/- for water pumps) is Rs.11,67,432/-

This may be taken to be their normal expenditure. Their normal receipt (excluding the opening balance of Rs.1,57,178/- of which only Rs.42,428/- is theirs- and the capital receipts of Rs.56,572/- from the Military) is only Rs.11,47,093/-. Therefore their normal expenditure over normal receipts land them in a deficit of Rs.20,339. With all the economy that has been forced out of them and with the additional receipt of Rs.56,572/- and an opening balance of Rs.42,428., they have been able to show a surplus at the end of the year of only Rs.48,432/-. With this surplus to start with in 1938-39 their budget position during the next year will be as follows:--

Budget proper.

	Rs.
Normal Receipt	11,47,093
Normal expenditure	11,67,432
Deficit.	20,339

Surplus Account.

Amount at credit.	48,432
For meeting the deficit under the ordinary account.	20,339
Net surplus at the end of 1938-39	28,093

If we proceed on this basis it is conceivable that the surplus available at the end of 1939-40. will not be sufficient to meet the normal deficit of 1940-41. The Commission have been told that the transfer from the surplus account to meet the current deficit is most undesirable and that such a deficit budget cannot be accepted next year. They have also been informed to aim at a balance of Rs.1,00,000/- and that in any case their surplus should not be reduced to a dangerously small figure. They were asked to consider and report on the possibility of savings in the provision of Rs.50,000/- included under - Roads. They say that they are usual provision made year after year and that they are absolutely necessary.

necessary. This reason applies to every other items of expenditure. Unless they take steps to reduce expenditure in all directions their budget will surely fail to balance in course of time. As regards reduction of salary the policy can only be made applicable to future entrants and the economy that will result thereby cannot be realised for many years to come. But they should see that the existing rates of pay and allowances of the Municipal servants are not enhanced except for very special reasons. It is seen from the proceedings of the recent meeting of the Commission that they have passed a resolution sanctioning a personal pay of Rs.15/- each per mensem to two members of their office staff. This involes them in an additional recurring expenditure of Rs.360/- per annum. The proposal to increase the conveyance allowance of the Secretary by Rs.25/- was once turned down; but it has been submitted again for reconsideration.

If the Municipal Commission cannot find ways and means for reducing their present level of expenditure, it is imperative that they should take up seriously the problem of raising fresh revenue in order to maintain their financial stability.

67 It is true that the Commission have been counting upon a government grant to balance their water supply account. Last year the full deficit in this account was met from their general revenues. The water supply deficit estimated during the current year amounts to Rs.34,575/- excluding Rs.30,000/- paid for water pump or Rs.64,575/- including the cost of the pump. There is a provision of Rs.50,000/- in the current year's Bangalore budget for water grant to the Commission. The Political Department is being requested to admit

an

an expenditure of Rs.16,616/- out of this to meet the Stand-by charges. The balance in the provision is therefore Rs.33,384/-. This will nearly be sufficient to meet the anticipated deficit excluding the cost of water pump. If the Commission are given a grant of Rs.33,384/- their surplus at the end of 1937-38 will be increased to Rs.81,816/-. When making the grant the Commission may be warned that Government will not undertake to meet their water supply deficit any longer and that they should take such steps as are necessary to meet the deficit themselves in future.

For orders.

KK
6.8.37

Secy.

T.N.T
9-8-37

May be sanctioned without further remarks. Then 3 matters will be examined separately.

(1). Payment of grant for water this year. G of I have asked for surrender of the amount this year in consequence of our letter to the Commission in November 1936. A letter to the G of I will be necessary before any grant is made to the Commission, & we are in fact promising such a letter in our draft (now with CRE) about the stand-by system.

(2). Necessary changes in form of Budget & Budget Rules consequent upon our recent orders

(3). Examination with a view to the sanction of the Budget by the beginning of April.

Resident Sec

Yes 15/8/37

R Kuriyan 13/8/37.

64

Paras 68 and 69 on pre-page.

Draft submitted.

T.

18.8.37

19/8/37

Secy.

T.N.T.
18-8-37.

S.N.(5) Done

D.No.8916. S.N.(6).

(71) Sanction.

Id. H.T.

(72) Draft submitted.

16.9.37

T.H.T.
17-9-37.

18.9.

S. N. (7) Issue.

Action to be taken on para 68.

(73)

Please see paragraph 68 ante.

Para 68(1).

S.N. 7 Ep. 25 (C) P. 578-36

The letter to the Government of India regarding grant-in-aid to the Municipal Commission has issued.

Para 68(2).

(75)

Page 180 to 185 of Bye Law put up.

S.N. 3 (R)

Financial Adviser has in para 38 ante examined the present rules and gave examples of the breach of the rules in para. 39 and we pointed out them to the President, Municipal Commission in our reply. The form of the Budget is that prescribed by the Madras Government for use in Municipalities and the same is suitable. It shows expenditure and appropriation of funds to meet that expenditure and opening and closing balances.

(76)

Para 14 (2) and Para 15 of S.N. (R)

The following decision was arrived at in the discussion:

1) The Municipal Commission should keep a separate account to show their surplus; and they should not draw upon the surplus except with the sanction of the Resident. Expenditure from surplus account should ordinarily be confined to non-recurring expenditure outside the normal budgetary charges of the year. Transfer of funds from surplus account to meet the current deficit is most undesirable and should be exceptional.

2) The rent fund account should be funded and kept separately from Municipal accounts. Expenditure from the Rent account should be confined to the objects for which it is intended and it should be incurred only with the specific sanction of the Resident.

(77)

Pages 180 to 185 of Municipal Bye Laws put up

The Municipal Budget rules do not at present provide for the above; they may be amended in order to incorporate the decision in those rules. The following amendments will

will meet the case:-

After rule 1 the following rule may be inserted :-

1.A(1) The Municipal Commission should keep a separate account to show their surplus and should not budget for expenditure therefrom without the sanction of the Resident. Expenditure from surplus account should ordinarily be confined to non-recurring expenditure outside the normal budgetary charges of the year. Transfer of funds from surplus account to meet the current deficit is undesirable and should be exceptional. The budget should be accompanied with a surplus account and proposals for expenditure therefrom after reserving for a working balance.

(2) The Rent Funds account should be kept separate from the Municipal account and expenditure therefrom should be confined to the objects for which it is intended. No expenditure should be incurred from this account without the Resident's sanction. The budget should be accompanied by a separate rent account budget showing balances, receipts and expenditure budgetted therefrom and authority for expenditure.

Draft submitted.

Para 68(3)

(76) Under Rule 1 of the Municipal Budget rules their budget has now to be prepared before the end of January. Under rule 5 et seq the Commission shall consider the budget at a special meeting to be called for in February and under rule 6 the budget as passed by the Commission shall be submitted to the Resident not later than the 10th March.

(77) The proposed budget for a particular year should include the revised estimates of the previous year. In 1930 it was suggested that the revised estimate should be submitted to

SN 22 (U)
F.337-12
and paras 2 & 3 of note in the same file.

Para. 5 of notes on file 337-1912 (U)

SN 23 of (U)
F. 337-12

to the Resident by the 15th January, but the President, Municipal Commission stated that it was not possible to do so as the figures would not be ready by the 15th December and the several departments might not be able to foresee the revised figures before the beginning of January. It was then decided to include the revised estimates in the budget for the ensuing year. It seems that it may not be possible for the President to submit the budget to this Residency before the 10th March. If approved the present date may be continued. Every effort will be made to examine the budget immediately on receipt in this office in order to make it possible to pass final orders by 1st April. The President, Municipal Commission will be reminded on the 1st March for the submission of the budget precisely by the 10th March.

KIC 37
4 11

(from para. 73)

F.A.
Secy.

T.N.T.
5-11-37.

[illegible] 12-37

The following amendments to the Budget Rules appear to be necessary in order to give effect to the directions issued to the Municipal Commission in Resident's letter No.F.569-37/R.O.II, dated the 12th June 1937:

Draft Amendments.

1. Insert the words "and a summary" after the word "budget" in line 2, and "excluding receipts from model settlements" within brackets, after the word "receipts" in line 3, of Rule 1.

after "financial year" insert (excluding receipts & expenditure under the "rent from settlement" account,)

2. Insert the following under Rule 1.

"(i) Statement showing the opening balance of the Surplus Account, the expenditure under the various budget heads [proposed] to be met therefrom and the closing balance", and re-number (i) to (v) as (ii) to (vi).

3. Insert the following as the second sentence of Rule 2: "It shall be a balanced budget on the year's working, and any actual surplus left at the end of the year shall be carried to the credit of a "Surplus Account".

4. Introduce the following as Rule 3A:

"Expenditure from the Surplus Account should ordinarily be confined to non-recurring expenditure outside the normal budgetary charges of the year and shall not be incurred without the special sanction of the Resident. The budget for the year shall clearly indicate ~~XXX~~ the expenditure that is [proposed] to be met from the Surplus Account."

5. Introduce the following as Rule 3B:

"A separate budget shall be prepared of the receipts from rents of model settlements and expenditure to be incurred therefrom. Expenditure shall be confined to the objects for which the fund has been created and shall not be incurred without the special sanction of the Resident It shall [be accompanied by a Rent Account showing] show the opening balance, the probable receipts and expenditure of the year, and the closing balance."

6. In Rule 7, first sentence, omit the words: "and additional allotments" and "allotment or" occurring in t first sentence, ~~and~~ insert a full stop after "Rs.2000/-", an delete the rest of the sentence.

To make it clear, "Transfers exceeding Rs 2000 and all additional allotments" H.P.

In the second sentence of the same Rule, introduce a comma after the word "allotments".

7. Insert the following as the second sentence of Rule 10:

"A summary of the revised estimate shall be attached to the budget."

8. Substitute the following for the existing form A:
(see sample form attached)

A copy of the Rules after carrying out the proposed amendments is attached. The dates of the preparation of the budget, its consideration by the Municipal Commission, and its submission to the Resident may be settled in consultation with the President, Municipal Commission who may also be asked to see the proposed amendments before they are notified.

[signature]
22.12.37

Secretary

Will F.A. please speak as early as possible re.
(1). Proposed Summary.
(2). alteration in dates required, if any

[signature]
30/12/37.

F.A.

Spoken. The following note may be sent
U.O. to the P.M.C.

[signature]
5.1.38

[illegible]

CORRESPONDENCE.

No. 1153/87
6. 3

13—3,000—27—1—1937.

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

Dated 10th March 1937.

From

L. J. MAC IVER, ESQ., I. C. S.,
President, Municipal Commission,
Civil and Military Station, BANGALORE.

To

The Secretary to the Hon'ble the Resident
in Mysore,
BANGALORE.

SIR,

With reference to Rules 6 ~~(1) and 10 of the~~ Budget Rules, as amended by the Hon'ble the Resident's Notification No.17, dated the 11th February 1931, I have the honour to submit the Budget Estimate of the Bangalore Civil and Military Station Municipality for the year 1937-38 and the Revised Estimate for 1936-37, as approved by the Municipal Commission at their Special Meeting held on the 4th March 1937, together with a copy of the Note on the Budget and a copy of the Commission's resolution No.1, dated the 4th March 1937, approving of the Budget and the Revised Estimates.

I have the honour to be,
Sir,
Your most obedient servant,

PRESIDENT, M. C.

DIW.
10-3-37.

Enclosure IV

Municipal Commission's resolution dated the 4th March 1937 (Special Meeting)

1. Budget Estimate of receipts and expenditure of the Civil and Military Station Municipality, for the year 1937-38 and the Revised Estimate for 1936-37.

Mr. Mahomed Haneef (the Vice-President) moved that the Budget for 1937-38 and the Revised Estimate for 1936-37, as presented by the Standing Committee, be passed.

Mr. Paezold seconded the motion.

After a short discussion, the President put the motion to the meeting and it was carried.

Resolved that the Budget Estimate of receipts and expenditure of the Civil and Military Station Municipality, Bangalore, for the year 1937-38 and the Revised Estimate for 1936-37, as presented by the Standing Committee, be passed and be submitted to the Hon'ble the Resident.

(File No.27 of 1937).

(Sd). L. J. MacIver.
PRESIDENT, M. C.

'C o p y'

DIW.
10-3-37.

Enclosure - I

BUDGET ESTIMATES

OF THE

Civil & Military Station Municipality, Bangalore.

FOR THE YEAR 1937—1938

AND

The Revised Estimates for 1936—37.

V. Naid & Co., Bangalore.

Summary of the Budget Estimate of the Bangalore Civil and Military Sta

Heads.	Ordinary Debits.	Ordinary Credits.								Closing balance Ordinary.	Capital Debits.
		Service Receipts.	Appropriation from					Opening balance.	Total.		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions.	Government Grants.				
1	2	3	4	5	6	7	8	9	10	11	12
I. SERVICE ACCOUNT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Management ...	73,556	300			73,256				73,556		200
B. Communications ...	2,02,403	1,39,330			30,083	13,990	19,000		2,02,403		1,119
C. Education ...	1,14,632	50			63,565	17,004	34,013		1,14,632		6,150
D. Public Health—											
(i) General ...	2,28,973	12,630			1,83,822	750	31,771		2,28,973		13,240
(ii) Water-supply ...	3,96,950	3,72,675			24,275				3,96,950		51,000
Drainage ...	5,000	2,000			1,350	1,650			5,000		48,000
Total Service Account ...	10,21,514	5,26,985			3,76,351	33,394	84,784		10,21,514		1,19,769
II. REMUNERATIVE ENTERPRISES ACCOUNT ...	35,319	1,44,913			1,09,594				35,319		9,500
III. REVENUE ACCOUNT...	23,440	3,59,870	5,05,560	1,09,594				89,867	53,771	30,331	
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ...	33,394	33,394									
V. GOVERNMENT GRANTS ACCOUNT ...	84,784	85,013						7,071	92,084	7,300	
VI. DEPOSITS ...	50,000	50,000						50,628	1,00,628	50,628	
VII. ADVANCES ...	20,000	20,000						—19,319	681	19,319	

Military Station Municipality for the year 1937-38.

Closing balance Ordinary.	Capital Debits.	Capital Credits.									Closing balance Capital.	Total closing balance capital and ordinary.
		Service receipts.	Appropriation from						Opening balance.	Total.		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.	Rs.			Rs.					Rs.		Rs.
	200				200					200		
	1,119				1,119					1,119		
	6,150				6,150					6,150		
	13,240				13,240					13,240		
	51,000				51,000					51,000		
	48,000				48,000					48,000		
	1,19,709				1,19,709					1,19,709		
	9,500				9,500					9,500		
30,331												30,331
7,300												7,300
50,628												50,628
19,319												19,319

Summary of the Revised Budget Estimate of the Bangalore Civil and Military Station Municipality for the year 1936-37.

Heads.	Ordinary Debits.	Ordinary Credits. Service Receipts.	Appropriation from: Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions.	Government Grants.	Opening balance.	Total.	Closing balance Ordinary.	Capital Debits.	Capital Credits. Service receipts.	Appropriation from: Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.	Opening balance.	Total.	Closing balance Capital.	Total closing balance capital and ordinary.
1	2	3	4	5	6.	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
SERVICE ACCOUNT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.		Rs.		Rs.			Rs.		
A. Management ...	72,436	680			71,756				72,436		1,500				1,500					1,500		
B. Communications ...	2,21,468	1,38,130			43,348	13,990	26,000		2,21,468		9,509				9,509					9,509		
C. Education ...	1,08,742	50			58,339	16,615	33,738		1,08,742		7,527				7,527					7,527		
D. Public Health—																						
(i) General ...	2,29,140	11,020			1,82,482	875	34,763		2,29,140		19,187				19,187					19,187		
(ii) Water supply ...	4,83,159	3,64,676			1,18,483				4,83,159		31,000				31,000					31,000		
Drainage ...	5,000	2,000			1,350	1,650			5,000		40,245				40,245					40,245		
Total Service Account ...	11,19,945	5,16,556			4,75,758	33,130	94,501		11,19,945		1,08,968				1,08,968					1,08,968		
II. REMUNERATIVE ENTERPRISES ACCOUNT ...	34,884	1,43,422			−1,08,538				34,884		45,395				45,395					45,395		
III. REVENUE ACCOUNT ...	23,640	3,60,912	−6,30,121	+1,08,538				2,74,178	1,13,507	89,867												89,867
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ...	33,130	33,130																				
V. GOVERNMENT GRANTS ACCOUNT ...	94,501	94,738						6,834	1,01,572	7,071												7,071
VI. DEPOSITS ...	50,000	50,000						50,628	1,00,628	50,628												50,628
VII. ADVANCES ...	20,025	20,000						−19,294	706	−19,319												−19,319

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT.			
				A. MANAGEMENT.			
				Ordinary—			
				1. Establishment			
				(2) Staff.			
39,793	40,784	26,226	38,919	Salaries and allowances	39,000	38,200	Head Office App. P. 2 ... 17,87 Revenue Office 11,27 App. P. 3 ... Town Duty App. P. 3 ... 5,07 Prosecution App. P. 3 ... 1,20 Weights and measures App. P. 3 ... 73 Rev Dept. piece work rates ... 80 L. A. ... 1,24 38,20
				2. Contingencies and equipment renewals.			Details for contingencies other items Winding Office Clocks (Head Office) ... 6 Do St. Andrews Kirk Clock ... 60 Electric amount... 60 Contract amount to Daily Post ... 1,200 Do Alkalam ... 180 Extra advt. charges 200 Subscription to Brigade Directory ... 8 Rent of land at Manavartha Kaval 38 Telephone Rent ... 180 Insurance of Mayo Hall ... 90 Lighting charges ... 65 Weights and Measures ... 100 Miscellaneous ... 125 Residency orders... 15 Dhoby charges for peons in President's Bungalow ... 24 Subscription to Hindu ... 25 Total ... 2,376
				Contingencies—			
115	83	314	360	Postage ...	360	80	
2,798	3,026	1,994	2,800	Stationery ...	2,800	3,000	
3,069	2,566	1,583	3,500	Printing ...	3,500	3,000	
220	244	13	290	Clothing ...	250	250	
2,615	2,220	1,600	2,382	Other Items ...	2,376	2,376	
147	287	32	250	3. Repairs to buildings ...	250	250	
391	645	499	500	Municipal office (New) ...	*1,000	500	*Providing cells with iron shutters to the cash chest of the Rev. Dept. Main Building ... 300 Garage etc. ... 50 Stores ... 150 500
635	43	20	500	4. Law charges ..	100	500	
15,825	18,103	11,497	17,000	5. Pensions and annuities ...	17,000	22,000	App. P. 22 ... 15,785 Extra for additional Pensioners ... 6,215 22,000
1,006	1,027	535	1,000	6. Bonus—Provident Fund ...	1,000	1,000	
	2,400		2,400	7. Audit fees ...	4,800	2,400	
4				8. Census ...			
	5,000			9. Silver Jubilee ...			
66,618	76,428	44,313	69,901	Total Management, ordinary charges...	72,436	73,556	
				Capital—			
397	29		1,500	1. Equipment ..	1,500	200	
			10,000	2. Reserve for New Works ...			

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
				I. SERVICE ACCOUNT.			
				A. MANAGEMENT.			
				Ordinary—			
21	35	388	20	1. Sundry receipts ..	400	20	
166	175	111	150	2. Pensionary contribution ...	150	150	
89	73	57	80	3. Weights and measures ...	80	80	
				Appropriation from grants ...			
49	49	33	50	Contribution to provident fund bonus...	50	50	
322	332	589	300	Total ...	680	300	
66,296	76,096	43,724	69,601	Add—Appropriation from revenue ...	71,756	73,256	
66,618	76,428	44.313	69,601	Total Management Ordinary receipts ...	72,436	73,556	
				Capital—			
				1. Capital receipts ...			
397	29		11,500	2. Appropriation from revenue ...	1,500	200	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS.			
				Ordinary—			App. P. 3. ... 7,988 Civil Works ... 1,100 L. A. ... 1,357 10,445
				1. Engineering establishment—			
				(1) Engineers and Assistant Engineers.			
17,400	17,400	13,456	20,400	Salaries and allowances ...	19,750	10,445	
				(2) Other establishment.			
17,972	17,585	11,939	18,319	Salaries and allowances ...	18,000	16,850	App. P. 4. ... 12,912 Civil works ... 3,156 L. A. ... 782 16,850
				(3) Contingencies and equipment renewals.			
				(a) Contingencies—			
63	57	43	75	Postage ...	75	75	
260	243	2	180	Clothing ...	240	240	
324	495	225	500	Other items ...	500	500	
144	144	84	144	Watchman ...	144	144	
1	2		50	(b) Repairs to and renewals of equipment ...	50	50	
36,164	35,926	25,749	39,668	Total ..	38,759	28,304	
				2. Roads.			
10,720	7,794	8,063	10,490	(1) Military roads ...	10,490	10,490	
				Do Incomplete works ...			
10,720	7,794	8,063	10,490	Total ...	10,490	10,490	
9,187	8,068	6,866	8,000	(2) Suburban Roads ...	8,000	4,000	
				Do Incomplete works ...			
9,187	8,068	6,866	8,000	Total ...	8,000	4,000	
				(3) Other Roads—(Cantonment Roads)			
48,731	52,404	36,499	50,000	(a) Maintenance ...	50,000	50,000	Includes Rs. 15,000 from the Road Development Fund.
				Do Incomplete works ...			
1,917	4,301	4,797	9,000	(b) For foot-paths and rounding of corners ...	9,000	3,000	
				Do Incomplete works ...			
15,894	16,714	12,986	15,000	(c) Improvements to streets and lanes in congested areas ...	15,200	15,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS.			
				Ordinary—			
				1. Engineering establishment			
				2. Receipts from Civil works :—			
4,656	4,504	1,558	5,000	Establishment and Supervision charges	4,000	4,000	
818	1,263	603	1,500	Supervision charges on other than Civil works ...	1,500	1,500	+ 1350
5,474	5,767	2,161	6,500	Total... ..	5,500	5,500	
				Roads—			
10,490	7,794	8,063	10,490	(1) Military roads ...			
				Appropriation from endowments and contribution account ...	10,490	10,490	
10,490	7,794	8,063	10,490	Total ...	10,490	10,490	
				(2) Suburban roads ...			
8,000	8,000	6,866	4,000	Appropriation from grants ...	4,000	4,000	
8,000	8,000	6,866	4,000	Total ...	4,000	4,000	
				(3) Other roads–(Cantonment roads.)			
				Appropriation from grants ...			
			11,000	Road Development fund ...	*22,000	15,000	* Includes arrears to the end of 34-35 received during 1936-37.

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS.			
				Roads—			
				(4) Roads in general—			
				(a) Tolls—			
				1. *Cost of collection*—			
4,453	4,283	2,826	4,290	(i) (a) Salaries and allowances ...	4,250	4,260	App. P. 19 ... 4,163 L. A. ... 97 4,260
				(b) Contingencies ...			
18	18		25	(c) Charges for numbering carriages and carts ...	20	20	
252	266	534	500	(d) Cycle discs ...	540	500	
44	34	82	100	(e) Dog badges ...	85	85	
12,809	12,851	8,319	12,827	2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules ...	12,800	12,804	App. P. 5 ... 10,387 P. O. Contingencies ... 2,417 12,804
	402			Caution Boards ...		100	
17,576	17,854	11,761	17,742	Total ...	17,695	17,769	
1,04,025	1,07,135	80,972	1,10,232	Grand Total, roads ...	1,10,385	1,00,259	App. P. 4 ... 5,136 L. A. ... 64 5,200 Credits anticipated 1,200 4,000
				3. Tools plant and stores			
				1. Staff—			
				Salaries and allowances			
3,704	3,930	2,527	3,994	i. Steam road roller staff ...	3,994	4,000	App. P. 4 ... 636 L. A. ... 54 ... 690
660	660	439	704	ii. Other staff ...	680	690	
				(2) Contingencies and equipment renewals.			
2,510	1,702	298	1,500	Steam road rollers, motor, rollers, and watering wagon ...	1,500	1,500	
905	637	273	1,000	Other tools, plant, etc. ...	700	700	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				Roads—*(contd.)*			
				(4) Roads in general—			
26,276	21,182	13,505	20,000	a. Toll receipts ...	20,500	20,500	Carriages and Animals 67,000 H. C. 4,500 M. V. 30,000 1,01,500
1,281	1,105	469	800	b. Toll contributions from other local bodies...	800	800	
88,234	89,109	97,074	88,000	c. Tax on carriages and animals ...	1,00,000	1,01,500	Rev. Dept. 580 H. C. Do 1,400 1,980
1,993	2,500	1,654	2,030	d. Tax on carts ...	1,980	1,980	
3,429	2,835	3,145	2,800	e. Tax on race horses ...	3,150	3,150	
733	838	323	750	f. Composition fees .	500	500	
997	1,465	838	500	g. Other receipts ...	1,000	1,000	
5,039	6,309	2,418	5,000	h. Fines ..	3,700	3,700	
1,27,982	1,25,343	1,19,426	1,19,880	Total ...	1,31,630	1,33,130	+13921
1,46,472	1,41,136	1,34,355	1,45,370	Grand Total, roads .	1,68,120	1,62,620	
				3. Tools, plant and stores—			
156	171	204	100	1. Rent of tools and plant ...	250	150	
3	46	5	50	2. Sale proceeds of tools, plant and stores...	50	50	
710	524	144	300	3. Sale of old materials ...	300	300	+780
65	540	328	200	4. Storage fees ...	400	200	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				4. Departmental buildings—			
423	270	55	500	1. Repairs to buildings ...	450	450	
423	270	55	500	Total ...	450	450	
				5. Lighting—			
61,633	63,115	37,035	65,000	1. Royalty ...	65,000	66,500	
61,633	63,115	37,035	65,000	Total ...	65,000	66,500	
2,10,025	2,13,374	1,47,348	2,22,598	Total Communications, Ordinary Charges ...	2,21,468	2,02,403	
				Capital—			
				Roads—			
4,861	5,306	1,060	6,000	(1) Acquisition of land and original works ...	6,000	119	Acquisition of land for widening D. No. 1 street, Blackpally
				Incomplete works ...			
797	615	723	1,000	(2) Bridges, culverts and causeways...	*2,600	1,000	*Includes Rs. 1,600 for constructing a culvert across Tank Road and realignment of drain.
				(3) Reconstruction of Roads ...			
5,658	5,921	1,783	7,000	Total ...	8,600	1,119	
				2. Tools, plant and stores—			
				Purchase of machinery—			
				(a) Steam road roller ...			
				(b) Other machinery ...			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				Departmental buildings—			
				Total ..			
				Lighting—			
3,500	3,500		3,500	(1) Appropriation from Endowments and contributions account ...	3,500	3,500	
3,500	3,500		3,500	Total ..	3,500	3,500	
1,56,379	1,54,684	1,37,197	1,56,020	Total Communications—Receipts...	1,78,120	1,72,320	
53,646	58,690	10,151	66 578	Add—Appropriation from Revenue to Communications—Ordinary ..	43,348	30,083	
2,10,025	2,13,374	1,47,348	2,22,598	Net Communications, Ordinary Receipts ..	2,21,468	2,02,403	
				Capital—			
				Roads—			
				Appropriation from grants ...			
				Total ...			
				2. Tools, plant and stores—			
				(1) Sale of machinery ...			
				Total			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*.			
				B. COMMUNICATIONS—*(contd.)*			
				Capital—*(contd.)*			
				3. Departmental buildings—			
108		860		(1) Original works ...	909		Construction of Ookads
				(2) Equipment ...			
108		860		Total ...	909		
				4. Lighting—			
				Capital Charges			
				Total ...			
5,767	5,921	2,643	7,000	Total Communications, Capital Charges	9,509	1,119	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				Capital—*(contd.)*			
				3. Departmental buildings—			
				(1) Capital receipts ...			
				(2) Appropriation from grants ...			
				Total ...			
				4. Lighting—			
				(1) Capital receipts ...			
				(2) Appropriation from loans ...			
				Total ...			
				Total Communications—Capital ...			
5,767	5,921	2,643	7,000	Add—Appropriation from Revenue to Communications—Capital ...	9,509	1,119	
5,767	5,921	2,643	7,000	Net—Communications, Capital Receipts ...	9,509	1,119	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—*(contd.)*	Rs	Rs.	
				C.—EDUCATION.			
				Ordinary—			
				4. Elementary Schools			
				(1) Staff—			
				Salaries and allowances			
45,631	47,776	33,613	52,000	Masters and Superintendent ...	51,000	55,230	Boys Schools App. P. 5 38,413; Girls Schools App. P. 6 12,488; Edl. Supdt. Staff App. P. 6 3,505; L. A. 824 — 55,230
4,183	4,736	3,378	5,220	Clerks and Servants ...	5,100	5,576	
986	910	547	1,080	(2) (a) Stipends to students undergoing training in the Industrial School	900	1,000	
230	301		400	(b) Medical Inspection of Schools	400	400	
				(3) Contingencies & equipment renewals			
				(a) Contingencies—			
123	67	48	100	For Educational Superintendent's Office ...	100	100	Boys Schools App. P. 5 2,928; Girls Schools App. P. 6 1,824; Edl. Supdt. Staff App. P. 6 732; L. A. 92 — 5,576
249	249	32	250	School Gardens ...	250	250	
138	133	118	170	House Rent ...	184	170	
988	1,036	732	1,080	Fixed Contingencies ...	1,108	1,176	
900	900	600	900	Carts for Girl's Schools ...	900	900	
				(b) Equipment Renewals—			
1,420	1,957	2,337	1,750	Furniture, Apparatus, Library Books and Maps...	2,750	2,770	
	435		500	Sports Equipment for Boys Schools...	500	500	
	601		600	Distribution of Books and Slates to deserving Poor...	600	600	
27	26		30	Clothing ...	30	30	
	60			Refresher Course ...			
1,705	1,101	158	2,000	(4) Repairs to buildings	2,000	2,000	
1,056	247	826	2,000	Do original works...	2,000	2,000	
7,080	7,630	5,020	7,180	(5) Contributions to private individuals	7,280	7,930	
31,656	31,915	21,384	33,738	(6) Government Grant Central Fund—Schools under 5 year programme	33,640	34,000	
96,372	1,00,080	68,793	1,08,998	Total Education, Ordinary charges ...	1,08,742	1,14,632	
				Capital—Elementary Schools.			
	2,671	5,513		Land and buildings ...	7,527	6,150	Extending the Municipal Schools below Queen's road 1,290; Construction of Domlur School 4,500; Playground for Puduparacherry Boys School 360 — 6,150
	2,671	5,513		Total Education, Capital ..	7,527	6,150	

-details at page 21 of Appendix

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—*(contd.)*	Rs.	Rs.	
				C. EDUCATION.			
				Ordinary—			
				1. Elementary Schools—			
				(1) School fees ...			
51	27	33	50	(2) Other receipts ..	50	50	
				(3) Appropriation from Endowments and contribution accounts—			
15,222	15,371		16,215	Girls' Schools ...	16,215	16,604	
230	453		400	Medical inspection of Schools ...	400	400	
31,656	31,915	21,384	33,738	Add—Appropriation from Grant (Central Fund) ...	33,738	34,013	
49,213	52,313	47,376	58,595	Appropriation from revenue ...	58,339	63,565	
96,372	1,00,079	68,793	1,08,998	Total Education—Ordinary receipts	1,08,742	1,14,632	
				Capital—			
				1. Elementary Schools—			
				(1) Capital receipts ...			
				(2) Contributions ..			
				(3) Appropriation from Grants ...			
	2,671	5,513		Add—Appropriation from revenue..	7,527	6,150	
	2,671	5,513		Total Education—Capital ...	7,527	6,150	

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Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.	
				D. PUBLIC HEALTH			
				(i) GENERAL.			
				Ordinary—(1) Medical relief.			
				(1) Hospitals and dispensaries—			
				(1) Staff—			
				(a) Medical subordinates—			
				Sub-Assistant Surgeons ...			
9,254	9,421	6,482	9,510	Salaries and allowances ...	9,510	8,540	App. P. 10
				(b) Nurses and Midwives— ...			App. P. 10 ... 1,200 L. A. ... 100 1,300
1,258	1,304	841	1,300	Salaries and allowances ...	1,300	1,300	
5,940	6,162	4,311	6,500	(c) Clerks & Servants—Salaries & allowances...	6,400	6,550	App. P. 10 ... 6,410 L. A. ... 140 6,550
				(d) Honoraria to officers for inspection of Municipal Dispensaries ...		160	
				(2) (a) Contingencies ...			
10,286	9,545	8,190	12,200	Medicines ..	10,900	12,200	
32	66		100	Books, periodicals and maps ...	100	100	
114	90		120	Clothing ...	120	120	
1,515	1,229	739	1,240	Other items ...	1,110	1,240	
228			375	(b) Equipment renewals ...	260	380	
434	342	50	500	(3) Repairs to buildings ...	500	500	
		236		Do Original works ...	252		
			5,000	Anti Tuberculosis Dispensary ..		5,000	
				(4) (a) Ayurvedic Dispensary—			
1,533	1,657	1,100	1,760	Staff ...	1,760	1,840	App. P. 11 ... 1,731 L. A. ... 109 1,840
				Contingencies— ...			
1,442	1,425	1,005	1,500	Medicines— ...	1,500	1,500	
101	66	99	120	Other items ...	120	120	
14			20	Books ...	20	20	
	25		100	Furniture and Machinery ...	100		
				(b) Unani Dispensary— ...			
1,508	1,527	1,171	2,012	Staff ...	2,000	2,100	App. P. 11 ... 1,980 L. A. ... 120 2,100
				Contingencies ...			
1,449	1,467	1,016	1,500	Medicines ...	1.500	1,500	
98	90	157	120	Other items ...	160	150	
17			20	Purchase of books ...	20	20	
	25	55	100	Furniture & Machinery ...	100		
4,200	4,100	2,900	4,100	(5) Contributions to private Institutions ...	4,100	4,100	App. P. 21

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.	
				D. PUBLIC HEALTH.			
				(i) GENERAL.			
				Ordinary—			
				(1) Medical relief—			
				1. Hospitals and dispensaries—			
				(1) Hospital receipts ...			
				Sale of medicines ...			
43	34		40	Other receipts ...	40	40	
900	900		900	(2) Appropriation from endowment and contributions ...	875	750	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	
Rs.	Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.		
				D. PUBLIC HEALTH—(*contd.*)				
				(II) Preventive medicines—				
				1. Organisation—				
				(1) Health Officers—				
8,390	8,701	5,990	9,125	Salaries and allowances ...	9,125	9,300	App. P. 11 L. A.	9,013 287 9,300
				(2) Clerks and Servants—				
2,340	2,428	1,500	2,600	Salaries and allowances ..	2,300	2,440	App. P. 11 L. A.	2,239 201 2,440
	38		100	(3) Propaganda ...	100	100		
				(4) Contingencies and equipment renewals—				
711	691	261	1,000	Disinfectants ...	1,000	1,000		
48	91	17	45	Clothing and badges ...	45	45		
260	274	135	200	Other items ...	200	200		
11,749	12,230	7,903	13,070	Total Organisation ...	12,770	13,085		
				2. Epidemic and endemic diseases—				
				(1) Small-pox—etc.				
				(a) Staff—				
2,850	2,700	1,912	2,950	Salaries and allowances ...	2,900	2,950	App. P. 11 L. A.	2,736 214 2,950
				(b) Contingencies and equipment renewals—				
				Furniture ..		80		
88	243		100	Clothing and badges ...	100	100		
283	165	93	200	Other items ...	200	200		
2,839	842	448	1,000	Small-pox Vaccine ...	1,000	1,000	Anti-rabic Anti-Typhoid Cholera Anti-Deptheria	1,000 400 300 250 1,950
1,482	1,874	1,288	1,950	Other Vaccines ...	1,950	1,950		
7,542	5,824	3,741	6,200	Total ...	6,150	6,280		

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs	Rs.	Rs.		Rs.	Rs.	
				SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				(II) Preventive medicines—			
				1. Organisation—			
				(1) Health Officers—			
				Appropriation from Government grants ..			
				Total Organisation ...			
				2. Eqidemic and endemic diseases—			
				(1) Small-pox— ...			
	4	1	9	10	(a) Vaccination fees ...	10	10
	73		30	10	(b) Anti-rabic treatment fees ..	30	10
					Other items ...		
	77	1	39	20	Total ...	40	20

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Preventive medicine—(*contd.*)			
				Eqidemic & endemic diseases—(*contd.*)			
				Ordinary—			
				(2) Infectious diseases			
4,579	4,680	3,222	4,970	(a) Staff— Salaries and allowances ...	4,900	4,950	App. P. 11 ... 4,840 L. A. ... 110 4,950
				(b) Contingencies and equipment renewals ..			
581	229	182	1,000	Plague vaccine	650	650	
22	14	20	25	Postage & Telegram charges	30	30	
			150	Stationery			
			30	Printing			
98	84		150	Furniture	150		
365	206	48	280	Clothing	280	280	
956	708	708	708	Tlephone charges	708	708	
126	96	16	100	Mis & unforeseen charges	100	200	
				(c) Rat destruction—			
3,979	4,088	2,524	3,896	Salaries and allowances ...	3,800	3,910	App. P. 12 ... 3,769 L. A. ... 141 3,910
394	397		400	Rat traps ...	400	400	
668	418	238	1,000	Rat poison baits and rewards ...	1,000	1,000	
616	732	374	600	Disinfectants ...	800	700	
9,008	7,589	3,853	7,526	(d) 25% contribution to Isolation Hospital ...	7,526	7,376	App. P. 20.
443	142	166	200	Petty construction and repairs ...	200	200	
21,835	19,383	11,351	21,035	Total ...	20,544	20,404	
				(3) Malaria—			
1,589	1,569	2,469	4,200	(a) Staff—Salaries and allowances ...	4,200	1,620	App. P. 12.
		296	500	(b) Contingencies and equipment renewals—	500		
47		29	25	Antimalaria (½ lakh grant)	29	25	
148	311	438	400	Disinfectants ...	700	200	
162	175		225	Clothing and badges ...	200	200	
27	50	81	50	Other items ...	50	50	
1,973	2,105	3,313	5,400	Total ..	5,679	2,095	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				(II) Preventive medicine—(*contd.*)			
				Eqidemic & endemic diseases—(*contd.*)			
				Ordinary—			
				(2) Infectious diseases.			
				(a) Appropriation from Endowments and contributions accounts			
9,620	8,846	5,624	10,000	(b) Appropriation from grants ..	9,763	9,771	
9,620	8,846	5,624	10,000	Total...	9,763	9,771	
				(3) Malaria.			
1,973	2,105	3,313	5,000	Appropriation from grants ...	5,000	2,000	
1,973	2,105	3,313	5,000	Total..	5,000	2,000	
11,670	[illegible]	[illegible]	15,620	Total epidemic and endemic diseases..	14,803	11,791	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
				I. SERVICE ACCOUNT—(*contd.*)				
				D. PUBLIC HEALTH—(*contd.*)				
				Ordinary—(*contd.*)				
				(II) Preventive medicines—(*contd.*)				
				3. Sanitation—				
				1. Public conservancy—				
				(a) Staff—				
65,595	65,400	43,879	66,876	Salaries and allowances ...	66,800	66,520	App. P. 12 L. A.	66,145 375 66,520
2,160	2,050	13,610	2,040	Flushing public latrines ...	2,040	2,040		
				(b) Contingencies and equipment renewals—				
1,674	1,724	1,333	2,046	Silt carts ...	2,046	2,046		
1,430	1,340	948	1,600	Repairs to carts ...	1,600	1,600		
865	451	351	500	Dust bins ...	500	500		
1,330	1,504	773	1,500	Brushes, drain, scrapers, mops tar grease, lamps and oils for carts...	1,500	1,500		
1,018	842		940	Clothing ...	940	940		
74,072	73,311	48,644	75,502	Total ...	75,426	75,146		
				2. Private Scavenging—				
28,311	27,753	18,200	27,444	(a) Staff—				
				Salaries and allowances ...	27,400	27,444		
				(b) Contingencies and equipment renewals—				
1,625	5,159	3,870	6,000	Removal of Night Soil, sewage and urine ...	6,000	4,290		
984	894	81	1,000	Purchase of receptacles ...	1,000	1,000		
				Total	34,400	32,734		

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Ordinary—(*contd.*)			
				(II) Preventive medicines—(*contd.*)			
				3. Sanitation—			
				(1) Public conservancy—			
113	—173	1,075	2,150	(a) Sale of rubbish, etc.	2,150	4,080	
241	200	180	300	(b) Dhoby ghaut fees ...	240	240	
				(c) Sale proceeds of stock & stores			
20		197		(d) Fines ...	200		
374	27	1,452	2,450	Total ...	2,590	4,320	
				(2) Private scavenging—			
55,709				(a) Private Scavenging fees ...			
5,147	5,374	2,607	5,000	(b) Cess pool fees ...	5,000	5,000	
60,856	5,374	2,607	5,000	Total ...	5,000	5,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Ordinary—(*contd.*)			
				(II) Preventive medicines—(*contd.*)			
				3. Sanitation—(*contd.*)			
				(3) Laboratory			
				(a) Staff—			
1,384	1,524	520	780	Salaries and allowances ...	780	780	
169	256	126	400	(b) Contingencies and equipment renewals ..	400	400	
3	17	2	15	Clothing ..	15	15	
39	12	41	50	Other items ..	50	50	
1,595	1,809	689	1,245	Total ...	1,245	1,245	
1,06,589	1,08,926	71,484	1,11,191	Total Sanitation ...	1,11,071	1,09,125	
				4. Births and deaths ...			
				(1) Registration charges—			
2,582	2,725	1,839	3,150	(a) Staff ...	2,800	3,000	App. P. 13 ... 2,940 L. A. ... 60 3,000
				(b) Contingencies and equipment renewals ..			
178	210		130	Clothing and badges ...	130	130	
	48		50	Other items ...	50	50	
2,760	2,983	1,839	3,330	Total ...	2,980	3,180	
				(2) Maternity and Child Welfare—			
12,105	12,487	9,994	14,880	(a) Staff ...	15,000	14,300	App. P. 15 ... 13,990 L. A. ... 310 14,300
				(b) Contingencies and equipment renewals—			
4,265	4,356	3,307	4,550	Purchase of provisions, etc. ...	5,000	5,000	
			50	Stationery ...			
			50	Printing ...			
248	342	171	400	Other items ..	400	400	
389	225		215	Clothing for staff ...	215	215	
808	399	15	500	(c) Repairs to buildings ...	500	500	
17,815	17,809	13,487	20,645	Total ..	21,115	20,415	
				(3) Maintenance of burial and burning grounds—			
1,800	2,073	1,274	1,850	(a) Staff ..	1,900	1,900	App. P. 15 ... 1,800 L. A. ... 100 1,900
				(b) Contingencies and equipment renewals—			
117	72		115	Clothing and badges ...	115	115	
1,288	1,405	1,079	1,200	(4) Burial of destitute persons ...	1,400	1,400	
3,205	3,550	2,353	3,165	Total ...	3,415	3,415	
23,781	24,342	17,679	27,140	Total Births and deaths ...	27,510	27,010	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs	Rs	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Ordinary—(*contd.*)			
				(II) Preventive medicines—(*contd.*)			
				3. Sanitation—(*contd.*)			
				(3) Laboratory			
				(a) Fees for analysis, etc.			
2,448	2,753	2,407	2,600	(b) Other receipts (articles of food and drink) ...	2,550	2,550	
				(c) Fines etc. ...			
2,448	2,753	2,407	2,600	Total ...	2,550	2,550	
63,678	8,154	6,466	10,050	Total, Sanitation ...	10,140	11,870	
				4 Births and deaths—			
304	372	280	300	(1) Fees for taking extracts from birth and death registers..	300	300	
				(2) Contributions ...			
30		284	20	(3) Fees for burial and burning grounds ...	300	300	
24	24	174	20	(4) Other Receipts ...	200	100	
17,815	18,169	13,487	20,000	(5) Appropriation from Government grants ...	20,000	20,000	
18,173	18,565	14,225	20,340	Total ...	20,800	20,700	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				D. PUBLIC HEALTH—*(contd.)*			
				Ordinary—*(contd.)*			
				(II) Preventive medicines—*(contd.)*			
				5. Departmental buildings—			
659	830	394	750	(1) Repairs to buildings—	750	900	
659	830	394	750	Total ...	750	900	
				6. Fire protection—(⅓ share)			
			580	(a) Staff	580	580	App. P. 15
			200	Bonus	200	200	
1,252	1,328	845	118	Pensionery contribution ...	118	118	
				(b) Contingencies and equipment renewals—			
			100	Clothing for staff	100	100	
			62	Telephone rent ..	62	62	
				Clothing of the police when damaged by fire during operations...			
				Lighting the fire station ...			
24	20	4	274	Miscellaneous ...	274	274	
			100	Repairs to buildings ...	50	50	
1,276	1,348	849	1,434	Total ...	1,384	1,384	
1,010	1,110	819	1,200	7. (a) For capture of dogs ...	1,200	1,200	
45	74	16	50	(b) Rewards for killing snakes ...	50	50	
1,055	1,184	835	1,250	Total ...	1,250	1,250	
				8. Contributions— to private institutions—			
200	200	200	200	Pasteur Institute—(Coonoor) ...	200		
200	200	200	200	Total ...	200		
1,76,657	1,76,372	1,17,748	1,87,670	Grand Total Preventive medicines	1,87,308	1,81,533	
2,16,081	2,14,913	1,46,100	2,35,867	Total, Public Health, General Ordinary charges...	2,29,140	2,28,973	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				D. PUBLIC HEALTH—*(contd.)*			
				Ordinary—*(contd.)*			
				II. Preventive medicines—*(contd.)*			
				5. Departmental buildings—			
				Total ...			
				Total, Preventive medicines ...	45,743	44,361	
93,521	37,670		45,410				
				Total, Public Health-General receipts...	46,658	45,151	
94,465	38,605	29,666	46,350	Add—Appropriation from Revenue to Public Health, General Ordinary...	1,82,482	1,83,822	
1,21,616	1,76,668	1,16,432	1,89,517	Total, Public, Health, General, Ordinary receipts ...	2,29,140	2,28,973	
2,16,081	2,14,913	1,46,100	2,35,867				

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				(ii) Water-Supply Account			
				Ordinary—			
				Water Supply—			
,185	2,62,972	1,46,811	3,49,040	1. Payment to Mysore Govt. ..	3,49,040	3,49,040	
	1,01,290			Do (arrears) ...	87,019		
651	23,260	17,616	26,359	2. Staff ...	26,000	26,800	App. P. 16 21,990 P. 19 4,030 R. D. 400 Piece work L. A. 380 26,800
476	7,544	4,248	9,000	3. Distribution—Lump provision ...	9,000	9,000	
751	4,890	2,811	12,000	4. For working the pumps of the unfiltered Water Supply (Engineering Department) ..	9,000	9,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.	
				D. PUBLIC HEALTH—(*contd.*)			
				(ii) Water-supply Account ...			
				Ordinary—			
				1. Water-supply—			
1,74,315	1,73,593	88,139	1,73,000	(1) Water-tax ...	1,77,000	1,77,000	
65,594	67,985	44,405	56,000	(2) Collection for excess water ...	65,000	65,000	
169	199	97	100	(3) Fines, penalties, etc. ...	150	150	
1,274	1,146	810	600	(4) Fees for water connection ...	1,000	1,000	
38	22	22	20	(5) Sale of water connection estimate forms ...	25	25	
43,447	48,609	34,769	50,000	(6) For water supply to the Military...	46,000	46,000	
38,350	38,452	28,413	36,500	(7) Entertainment Tax ...	40,000	40,000	
360	923	346	750	(8) Fees for advertisements ...	500	500	
7,950	8,479	11,462	24,000	(9) Fees for supplying water from the Ulsoor Tank to Dhoby Ghaut etc...	22,000	30,000	
	1,50,000			(10) Subvention from Government ...			
		88,943		Do arrears ...			
					3,51,675	3,59,675	

ctuals of 34-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*Contd.*)			
				D.—PUBLIC HEALTH—(*Contd.*)			
				(ii). Water-Supply Account—(*Contd.*)			
				Ordinary—(*Contd.*)			
				2. Meters—			
				(1) Meters staff—			
3,822	3,331	1,884	2,884	Salaries and allowances ...	2,850	2,860	App. P. 16 ... 2,731 L. A. ... 129 2,860
				(2) Contingencies and equipment renewals...			
				(3) Removal and refixing of meters.			
1,896	1,057	206	1,500	(4) Repairs to meters ...	250	250	
5,718	4,388	2,090	4,384	Total, ordinary charges ...	3,100	3,110	
5,781	4,04,343	173,576	4,00,793	Total, water supply ordinary charges ...	4,83,159	3,96,950	
				Capital—			
				1. Water supply—			
		2,388		(1) Land and buildings—	*2,449		* Water proofing the roof of the High ground reservoir
				(2) Purchase of machinery—			Transferred from reserve
364	1,752			(3) Erection of Advertisement Boards			
				(4) Equipment—			
5,823	3,489	2,643	6,000	(5) Extension of water supply including stand posts ...	†8,376	6,000	†Rs. 2,376 Transferred from reserve
0,000	10,000			(6) Reserve for maintenance of distribution system ...			
				(7) Payment to the M. & S. M. Ry. for the pumping installation at the Ulsoor Tank ...		30,000	
5,187	15,241	5,031	6,000	Total ...	10,825	36,000	
				2. Meters—			
4,868	14,131	16,487	20,000	Purchase of meters ...	20,175	15,000	
4,868	14,131	16,487	20,000	Total ...	20,175	15,000	
,055	29,372	21,518	26,000	Total water supply—Capital ...	31,000	51,000	
				(i) GENERAL.			
				Capital—			
				(1) Medical relief			
				1. Hospitals and Dispensaries—			
				(1) Lands and buildings ...			
				(2) Equipment			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D.—PUBLIC HEALTH—(*contd.*)			
				(ii) Water-supply ACCOUNT—(*contd.*)			
				Ordinary—(*contd.*)			
				2. Meters—			
12,637	13,811	6,916	13,000	(1) Meter rent ...	13,000	13,000	-f 1731
	4	1		(2) Fines, Fees etc.. ..	1		
12,637	13,815	6,917	13,000	Total	13,001	13,000	
4,94,134	4,42,166	2,15,380	3,53,970	Total water supply receipts ...	3,64,676	3,72,675	
—8,352	37,823	—41,804	46,823	Appropriation from Revenue ...	(1) 1,18,483	24,275	1) 1,18,483 2) 31,000 1,49,483 87,019 1,24,641
				Appropriation to water supply Capital...			
48,5,781	4,04,343	1,73,576	4,00,793	Total water supply ordinary receipts ...	4,83,159	3,96,950	
				Capital—			
				1. Water supply—			
				(1) Capital receipts—			
				Total ..			
				2. Meters—			
				(1) Capital receipts ...			
				Deduct amount advanced during the previous year ...			
				Total ...			
31,055	29,372	21,518	26,000	Appropriation from revenue do water supply ordinary ...	(2) 31,000	51,000	24,27 51,00 75,27
31,055	29,372	21,518	26,000	Total water supply Capital ...	31,000	51,000	
				Capital—			
				(1) Medical relief—			
				1. Hospitals and Dispensaries—			
				(1) Capital receipts ...			
				(2) Appropriation from Endowments and Contributions ..			

Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.		Rs.	Rs.	
			I. SERVICE ACCOUNT—(*Contd.*)			
			D. PUBLIC HEALTH—(*Contd.*)			
			Capital—(*Contd.*)			
			II. Preventive medicines—			
18,213	6,680	6,000	1. Land and buildings ...	10,187	4,707	Acquisition of land for extending the Mahomedan cemetery in Nandidroog road
971	341	1,000	2. Equipments (Purchase of carts) ...	1,000	1,000	
1,328	1,924	3,000	3. Construction & remodelling of latrines and baths ..	3,000	4,000	
			4. Fire protection Land and Buildings ...			
			5. Acquisition of land for cemeteries ..			
164	341	500	6. Play Grounds ...	500	500	
		2,000	7. Construction of platforms at Dhoby ghat ..	*4,500	†2,500	* For acquisition †For construction
			8. Purchase of lorries ...			
			9. Filling the pond in Shoolay Tank etc. ...		533	
3	20,676	9,286	12,500	Total ...	19,187	13,240

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Capital—(*contd.*)			
				II. Preventive medicines—			
				1. Preventive medicine other than water supply and fire protection...			
				1. Capital receipts ...			
				2. Water supply and drainage ...			
				3. Appropriation from grants ..			
				Total ...			
				Grand Total ...			
16,103	20,676	9,286	12,500	Add—Appropriation from Revenue :	19,187	13,240	
				Total Public Health, General ...	19,187	13,240	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D.—PUBLIC HEALTH—(*contd.*)			
				DRAINAGE.			
				Ordinary—			
				(1) Staff—			
				Salaries and allowances			
				(2) Contingencies and equipment renewals...			
4,281	5,318	3,391	5,000	(3) Repairs to drains tanks and wells ...	5,000	5,000	Drains ... 3,000 M. S. ... 500 M. C. ... 500 Ulsoor Tanks ... 1,000 5,000
4,281	5,318	3,391	5,000	Total ordinary charges ...	5,000	5,000	
4,281	5,318	3,391	5,000	Total drainage ordinary charges ...	5,000	5,000	
				Capital—			
				Drainage—			
22,093	24,372	15,790	25,000	(1) Sewage Scheme ...	25,306	25,000	
				(2) Incomplete works ...	4,014		
				(3) Land and buildings ...			
10,309	11,050	7,279	22,500	(4) Construction of drains ...	10,925	*22,500	*Includes Rs. 12,500 for improvements to Kodi Channel.
				Do Incomplete works ...			
				(5) Weed cutting Saw "Ziemsen" ...		500	
32,402	35,422	23,069	47,500	Total ...	40,245	48,000	
32,402	35,422	23,069	47,500	Total, Drainage Capital ...	40 245	48,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd*)			
				D. PUBLIC HEALTH—(*contd.*)			
				(ii) DRAINAGE.			
				Ordinary—			
				(1) Drainage tax—			
1,860	1,973	106	2,000	(2) Other receipts (sewage farms)	2,000	2,000	
1,418	1,061		1,000	(3) Appropriation from Govt. contribution ..	1,650	1,650	
1	3			(4) Fines ..			
3,279	3,037	106	3,000	Total ...	3,650	3,650	
1,002	2,281	3,285	2,000	Appropriation from revenue ...	1,350	1,350	
4,281	5,318	3,391	5,000	Total drainage ordinary receipts ...	5,000	5,000	
				Capital—			
				Drainage—			
				(1) Capital receipts ...			
				(2) Appropriation from grants ...			
10,309	11,050						
10,309	11,050			Total ..			
22,093	24,372	23,069	47,500	Add—Appropriation from revenue..	40,245	48,000	
32,402	35,422	23,069	47,500	Drainage Capital ...	40,245	48,000	

ials f 1-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	
s.	Rs.	Rs.	Rs.		Rs.	Rs.		
				II. REMUNERATIVE ENTERPRISES ACCOUNT.				
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.				
				Ordinary—				
				1. Markets—				
				(1) Staff—			App. P. 16 P. 19 L. A.	4,615 2,056 129
,861	6,647	4,491	6,832	Pay and allowances ..	6,750	6,800		6,800
				(2) Contingencies and equipment renewals—				
125	133		300	Clothing and badges ...	150	150		
60	60	40	60	Winding and regulating market clock at Russell Market ...	60	40		
448	417		400	Market Show ...	400	400		
,070	1,123	742	1,000	Lighting charges ..	1,000	1,000		
178	194	195	200	Other items ...	200	200		
,073	1,082	527	2,500	(3) Repairs to buildings ...	2,500	2,500		
,815	9,656	5,995	11,292	Total ...	11,060	11,090		
				2. Slaughter Houses—				
				(1) Staff—				
,660	3,658	2,484	3,834	Pay and allowances ...	3,800	3,840	App. P. 17 L. A.	3,707 133
				(2) Contingencies and equipment renewals—				3,840
40	38		50	Clothing and badges ...	50	50		
187	286	112	300	Other items ...	300	300		
336	518	64	600	(3) Repairs to buildings ...	600	600		

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT.			
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.			
				Ordinary—			
				1. Market—			
8,641	8,891	5,382	8,050	(1) (a) Markets fees ...	8,500	8,415	
35,152	34,835	22,650	35,000	(b) Stall rents ...	35,000	35,000	
451	479	316	400	(2) Other receipts (including cycle stand) ...	400	400	
148	111		150	(3) Market Show ...	125	125	
44,392	44,316	28,348	43,600	Total ...	44,025	43,940	
				2. Slaughter houses—			
40,500	42,005	28,167	42,250	(1) Slaughter house fees	42,250	42,775	
100	315	487	2,000	(2) Sale of blood ...	2,000	2,500	
292	236	145	230	(3) Pig Slaughter house fees ...	200	200	
	4	12		(4) Other receipts ...	12		
					44,462	45,475	

ls 5.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	
	Rs.	Rs.	Rs.		Rs.	Rs.		
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)				
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)				
				Ordinary—				
				3. Cartstands—				
				(1) Staff—				
				Pay and allowances ...				
				(2) Contingencies and equipment renewals ...				
			50	(3) Repairs to buildings ...	50	50		
			50	Total ...	50	50		
				4. Pounds—			App. P. 17 Dr. A.	1,020
								60
1,031	685	1,080		(1) Staff ...	1,050	1,080		1,080
				(2) Contingencies and equipment renewals ..				
1,032	472	1,200		Rewards to impounders ...	1,000	1,000		
2,355	1,350	2,500		Feeding charges ...	2,100	2,100		
46		65		Clothing ...	50	50		
104	94	100		(3) Repairs to buildings ...	100	100		
4,568	2,601	4,945		Total ...	4,300	4,330		
18,724	11,256	21,071		Total Market, etc., Ordinary ...	20,160	20,260		
				Capital—				
				1. Markets—				
2,050	3,643	6,906		(1) Land and buildings ...	5,842	9,500	Dry Fish Market, for acquisition	
				Incomplete works ...	‡2,642		Construction of Shops in Stephens Square	3,535
				(2) Equipment ...			*Improvements to* Russell Market	2,307
								5,842
							‡Stephens Square	
2,050	3,643	6,906		Total ...	8,484	9,500		
				(2) Slaughter houses—				
1,263				(1) Land and buildings ...				
				(2) Equipment ...				
1,263				Total ...				

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				B. MARKET, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)			
				Ordinary—(*contd.*)			
				3. Cartstands—			
2,250	3,000	1,400	2,000	(1) Cartstands fees ...	2,000	1,600	
	4	3		(2) Other receipts ...	3		
2,250	3,004	1,403	2,000	Total ...	2,003	1,600	
				4. Pounds—			
2,627	2,618	1,409	2,600	Fees ...	2,200	2,200	
1,145	1,044	505	1,100	Feeding charges ...	800	800	
				Other items ...			
3,772	3,662	1,914	3,700	Total ...	3,000	3,000	
91,306	93,542	60,476	93,780	Grand Total ...	93,490	94,015	
				Deduct—			
—71,924	—74,218	—49,219	—72,709	(i) Appropriation to Revenue ...	—73,330	—73,755	
				(ii) Appropriation to markets, etc. capital ...			
19,383	19,324	11,256	21,071	Net Total Markets, etc., Ordinary ...	20,160	20,260	
				Capital—			
				(1) Markets—			
				(1) Investments realised ...			
				(2) Capital receipts ...			
				(3) Appropriation from Grants ...			
				Total ...			
				(2) Slaughter houses— ...			
				(1) Capital receipts ...			
				(2) Appropriation from loans ...			
				Total ...			

...als of ...-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
...s.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)			
				Capital—(*contd.*)			
				3. Cartstands—			
				(1) Land and buildings ...	*500		*Hackney carriage stand in front of Bowring Institute compound.
				(2) Equipment ...			
				Total ...	500		
				4. Pounds—			
97				(1) Land and buildings ...			
				(2) Equipment ...			
		3,501	18,000	5. Reserve for other works ...			
97		3,501	18,000	Total ...			
97	3,312	7,144	24,906	Total Markets, etc., Capital ...	8,984	9,500	
				C.—Tree Planting			
				Ordinary—			
				(1) Staff—			
6	4,086	2,676	4,926	Salaries and allowances ...	4,926	4,908	A. P 17
9	800	197	900	(2) Contingencies and equipment renewals ...	800	800	Includes Rs. 200 payable to the military for the upkeep of the rid round parade maidan.
			66	Payment to Mysore Govt. for the maintenance of King Edward Statue.	66	66	
0	1,920	1,200	1,920	(4) Contribution towards Military bands ...	1,920	1,920	
3	19		15	Clothing ...	15	15	
3	6,825	4,073	7,827	Total ..	7,727	7,709	
				Capital—			
				Expenditure anticipated during the year ...			

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				B—MARKETS, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS—(*contd.*)			
				Capital—(*contd.*)			
				3. Cartstands—			
				(1) Capital receipts			
				Appropriation from grants ...			
				Total ...			
				4. Pounds— ...			
				(1) Lands and buildings ...			
				Total ...			
				Total Receipts, Markets, etc. ...			
297	3,312	7,144	24,906	Add Appropriation from Revenue ..	8,984	9,500	
297	3,312	7,144	24,906	Total Markets etc , Capital ...	8,984	9,500	
				C. Tree Planting.			
				Ordinary—			
3,080	2,759	2,154	2,500	Sale of tree produce and avenue clippings	2,500	2,500	
				Do on Military roads—			
3,628	4,066	1,919	5,327	Add Appropriation from revenue ...	5,227	5,209	
6,708	6,825	4,073	7,827	Total ...	7,727	7,709	
				Capital—			
				Capital receipts			
				Add Appropriation from Revenue ...			

Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.		Rs.	Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
			D. LAND DEVELOPMENT.			
			Ordinary—			
			1. Town planning act schemes—			
			(1) Staff—			
1,181	785	1,250	Salaries and allowances ...	1,250	1,250	App. P. 18 L. A. ... 1,200 ... 50 — 1,250
			(2) Survey charges ..			
4,853	817	5,500	(3) Repairs to buildings ...	5,647	6,000	
			(4) Contingencies and equipment renewals ...			
6,034	1,602	6,750	Total, Land Development ordinary ...	6,897	7,250	36,411 1253
			Capital—			
			1. Town planning act schemes—			
			(a) 1. Staff—Salaries and allowances			
			2. Contingencies ...			
,056	20,754	19,000	Relief of congestion	19,000		
			Acquisition of land and original works	3,821*		
				1,661‡		
,595	105		Construction of Liquor Shops ..	11,821		
				108		
651	20,859	19,000	Total ...	36,411		
651	20,859	19,000	Total, Land Development Capital ...	36,411		
				43302		
			E. ULSOOR TANK:—BOATS			
			Ordinary—			
29			(1) Staff—			
59	10	100	Salaries and allowances ...			
			Contingencies and repairs ...	100	100	
88	10	100	Total, Ulsoor Tank:—boats	100	100	
			Capital—Ulsoor Tank:—boats ordinary			
			Purchase of boats			

*For acquisition of land on Borebank road for a School playground.

‡Transferred from other works.

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				D. LAND DEVELOPMENT.			
				Ordinary—			
				1. Town planning act schemes—			
				(1) Rent and produce of lands ...			
33,213	34,061	23,048	36,922	Model Houses (Austin Town Knoxpet and pottery Town) ...	36,922	37,782	Model houses at Knoxpet 12,668; Austin town 21,874; Pottery town 1,440; Library buildings 1,800; Total 37,782
10,218	11,144	7,565	8,340	Rents from other Municipal buildings	10,000	10,106	Robertson road 3,348; Cross Barratt Cottages 1,038; Cattle shed at Pudupa-rachari 150; Blackpalli 780; Robertson road 530; Other Municipal buildings 4,200; Tiffin room; Library building 60; Total 10,106
149	183	6	100	(2) Income from license fees ...	10	10	
12	2	1	10	Fines ..			
				Sale proceeds of lands ...			
43,592	45,390	30,620	45,372	Total Receipts, Land Development ...	46,932	47,898	
-36,513	-39,356	-29,018	-38,622	Deduct—Appropriation to (a) Revenue ...	-40,035	-40,648	
				(b) Remunerative Enterprises account			
7,080	6,034	1,602	6,750	Total, Land Development ordinary ...	6,897	7,250	
				Capital—			
				1. Town planning act schemes—			
18,030	9,142	2,133		(1) Sale proceeds of lands and buildings ...			
				(2) Investments realised ...			
				(3) Other capital receipts ...			
				(4) Appropriation from loans ...			
				(5) Appropriation from grants ...			
18,030	9,142	2,133		Total ..			
—2,890	36,509	18,726	19,000	Appropriation from Revenue ...	36,411		
15,140	45,651	20,859	19,000	Total, Land Development Capital ..	36,411		
				E. ULSOOR TANK:—BOATS.			
				Ordinary—			
1,065	603	313	500	Boat fees ...	500	500	
—611	—515	—303	—400	Appropriation to Revenue ..	—400	—400	
454	88	10	100	Total, Ulsoor Tank:—boats ordinary ...	100	100	
				Capital—Ulsoor Tank:—boats ...			

8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.		Rs.	Rs.	
		III. REVENUE ACCOUNT.			App. P 19
		1. Collection charges—			R. D ... 4,029 T. D. ...14,590 R. D. Piece work ... 700 L. A. ... 281
		(a) Staff—			
12,950	19,491	Salaries and allowances ..	19,450	19,600	19,600
		(b) Contingencies and equipment renewals—			R. D. ... 200 T. D. ... 50
143	250	Postage ..	250	250	250
400	425	Stamps for bills of the Revenue Department ...	450	450	
	—	Insurance of cash chest of Rev. Dept. ...	50	50	
6 200	500	Naming of streets and numbering of buildings ...	500	400	R. D. ... 300 T. D. ... 1,500
5 2	1,800	Clothing ..	1,800	1,800	1,800
	250	Investment in War Loan Bonds ...	250		R. D. ... 250 T. D. ... 400
2 263	650	Other items ...	650	650	650
0 160	240	(c) Rent of Parcel Office ...	240	240	
9 14,368	23,356	Total ...	23,640	23,440	

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	REVENUE ACCOUNT.	Rs	Rs.	
1,67,956	2,29,845	1,16,399	2,28,000	1. Property tax ...	2,33,000	2,33,000	+1738
2,911	2,672	2,150	2,500	2. Land-cess ...	2,500	2,500	+ 656
3,030	2,864	3,459	2,800	3. Assessment of Kandayam Lands ...	3,460	2,800	?+600
3,724	3,546	2,771	3,500	4. Profession tax ...	3,500	3,500	
1,08,084	1,06,089	71,612	1,02,000	5. Town Duties ...	1,06,350	1,06,350	-1 6081
16,581	13,051	7,118	8,000	6. Duty on Transfer of property ...	10,000	10,000	
158	197	60	100	7. Demand notice, warrant and distraint fees, etc. ...	100	100	
	55		25	8. Lapsed deposits ...	25	25	
8	12	27	20	9. Fees, fines, and forfeitures (other than those credited to service heads)	30	20	
85	100	70	100	10. Fishery rents ...	75	75	
819	1,224	534	500	11. Other receipts (composition fees)	600	500	?
	3,006	1,186	1,250	12. Interst on fixed and current deposits...	1,200	1,000	
3		64	40	13. Sale of voters list ...	70		
		2		14. Quarrying Stones ...	2		
3,03,359	3,62,661	2,05,452	3,48,835	Total ...	3,60,912	3,59,870	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.			
				Ordinary			
				Debits, if any.			
				Capital—			
				Debits—			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.			
				Ordinary—			
				Receipts from			
				(1) Endowments			
31,761	31,775		32,505	(2) Contributions from Government	33,130	33,094	
31,761	31,775		32,505	Total ...	33,130	33,094	
				Deduct—Appropriation to—			
				i. Management ...			
				ii. Communications { Military Roads...	10,490	10,490	
				ii. Communications { Lighting ...	3,500	3,500	
				iii. Education { Girls' school maintenance ..	16,215	16,304	
				iii. Education { Medical Inspection of Schools ...	400	400	
				iv. Public Health—Main Sewer ...	1,650	1,650	
				{ Moiety of pay of Sub-Assistant Surgeon Bowring Hospital }	875	750	
				Total Deductions ...	33,130	33,094	
				Net Ordinary ...			

Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.		Rs.	Rs.	
			V. GOVERNMENT GRANTS ACCOUNT.			
			Debits, if any			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				VI. GOVERNMENT GRANTS ACCOUNT			
				RECEIPTS FROM GOVERNMENT GRANTS.			
				By sale of plots and materials in the Cubbon Lines and the Quadrant ..			
50,000	50,000		39,000	Recurring Sanitary Grant ...	39,000	36,000	
33,566	31,578		33,738	Maintenance of Schools ~~(Central fund)~~ ...	33,738	34,013	
				Sewage Scheme Blackpally underground drainage etc. ...			
				Interest on investments ...			
			11,000	From Road Fund ...	22,000	15,000	
	88,943			Water Supply ...			
1,50,000				Do (arrears)			
2,33,566	1,70,521		83,738	Total ...	94,738	85,013	
				Deduct Appropriation to—			
				(1) Management ...			
				(2) Communications ...	26,000	19,000	
				(3) Education ...	33,738	34,013	
				(4) Public Health ...	34,763	31,771	
				(5) Remunerative Enterprises ...			
				(6) Revenue ...			
					94,501	84,784	
				Deduct ...			
				Total deductions ...			

Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.		Rs.	Rs.	
			IV. DEPOSITS AND ADVANCES ACCOUNT.			
			A. DEPOSITS.			
			(a) Receipts from service payments.			
			(b) Deposits of sinking funds ...			
			(c) Provident fund (excluding investment deposits) ..			
			(d) Depreciation fund ...			
54,346	26,537	50,000	(e) Deposits by contractors, renters, etc. ...	50,000	50,000	
54,346	26,537	50,000	Total ...	50,000	50,000	
			B. ADVANCES.			
14,331	8,003	10,000	(i) Advances recoverable ...	10,000	10,000	
	25		(ii) Permanent advances ...	25		
71,934	63,003	10,000	(iii) Engineer's stock ...	10,000	10,000	
86,265	71,031	20,000	Total ...	20,025	20,000	
1,40,611	97,568	70,000	Grand Total ...	70,025	70,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs	
				IV. DEPOSITS AND ADVANCES ACCOUNT.			
				A. REFUNDS OF DEPOSITS.			
				(a) Recoveries of service payments...			
				(b) Deposits of sinking funds ...			
				(c) Provident fund (excluding investment deposits) ...			
				(d) Depreciation fund ...			
				Sundry receipts ...			
				Add appropriation from other accounts.			
				Deduct appropriation to other accounts.			
98,309	62,950	19,829	50,000	(e) Deposits by contractors, renters etc.	50,000	50,000	
				Stock purchases ...			
98,309	62,950	19,829	50,000	Total ...	50,000	50,000	
				B. RECOVERY OF ADVANCES.			
10,127	13,935	7,578	10,000	(i) Advances recovered ...	10,000	10,000	
				(ii) Permanent Advances ...			
56,581	80,091	61,998	10,000	(iii) Engineer's stock ...	10,000	10,000	
66,708	94,026	69,576	20,000	Total ...	20,000	20,000	
1,65,017	1,56,976	89,405	70,000	Grand Total ...	70,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY HALF LAKH GRANT.

RECEIPTS.	Rs
Opening balance on 1—4—1937	....
Receipts during the year	36,000
Total Rs.	36,000

CHARGES.	
¾ Plague expenditure	9,771
Anti-malarial	2,000
Maternity and Child Welfare	20,000
Suburban roads	4,000
Balance unallotted	229
Total Rs.	36,000

RENTS FROM SETTLEMENTS.	Rs.
Balance on 1—4—1937	35,834
Receipts during the year	37,782
Total Rs.	73,616
Expenditure during the year	6,250
Balance Rs.	67,366

L. J. MAC IVER,

President, Municipal Commissi

Enclosure II

4

APPENDIX

TO THE

Budget for 1937—38.

V. Naid & Co., Bangalore.

STATEMENT (III)—Details of Municipal Establishments.

	No.	SALARY PER MENSEM Minimum.	Maximum	For the year 1937—38.	Salary per annum	REMARKS.
1 Service Account—A. Management Ordinary—Establishment—(1)—Staff—Head Office—						
President—Motor Car allowance ...	1	...	100	100	1,200	
Secretary ...	1	300	400	...	4,660	2 months at Rs. 380 and 10 months at Rs. 390
Head Clerk ...	1	100	125	125	1,500	
2nd Clerk ..	1	50	60	60	720	
Shorthand Typist ...	1	40	50	50	600	
Allowance for reporting proceedings	...	...	10	10	120	
Clerks ...	2	35	40	80	960	2 on Rs. 40
Despatching Clerk ...	1	30	35	35	420	
Record Clerk ...	1	50	60	60	720	
Allowance for Telephone duty ...	...	...	...	5	60	
Assistant Record Clerk ...	1	30	35	...	402	6 months at Rs. 33 and 6 months at Rs 34
Clerk ...	1	30	35	35	420	
Head Accountant ...	1	100	125	125	1,500	
Dy. Accountant ...	1	50	60	60	720	
Asst. Accountant ...	1	40	45	45	540	
Do ...	1	40	45	45	540	
Do ...	1	30	35	35	420	
Attender ...	1	25	30	...	342	Rs. 28 for 6 months and Rs. 29 for 6 months
1 Daffadar ...	1	...	18	18	216	
Peons ...	5	...	15	75	900	
Do ...	3	...	13	39	468	
Do (Mayo Hall) ...	1	...	13	13	156	
Watchmen ...	2	...	12	24	288	
Total ...	...	...	...	...	17,872	
Revenue Office—						
Allowance to the Secretary M.C. ...	1	...	75	75	900	
Conveyance allowance ...	...	...	50	50	600	
Accountant ...	1	60	100	...	1,116	9 months at Rs. 92 and 3 months at Rs. 96
Correspondence Clerk ...	1	35	40	40	480	
Registering and Despatching Clerk.	1	35	40	40	480	
Examiners ...	2	35	40	...	931	
House Tax Clerks ...	6	30	35	...	2,450	1 for 12 months at Rs. 40 1 for 5 months at Rs. 37 and 7 months at Rs. 38 4 for 12 months at Rs. 35
				C. O.	6,957	1 for 4 months at Rs. 30 and 8 months at Rs. 31 and 1 for 6 months at Rs. 33 and

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
				B/F.	6,957	
Rentals Clerk ...	1	30	35	35	420	
Animals and Vehicles Tax Clerk ...	1	30	35	35	420	
Miscellaneous Revenue Clerk ...	1	30	35	35	420	
Market and Water charges Clerk ...	1	30	35	...	404	4 months at Rs. 33 and 8 months at Rs. 34
Cashier ...	1	50	60	...	608	8 months at Rs 50 and 4 months at Rs. 52
Asst. Cashiers ...	2	35	40	...	870	1 for 2 months at Rs. 36 and 10 months at Rs 37
Typist ...	1	40	45	...	503	1 for 4 months at Rs. 35 and 8 mbnths at Rs. 36 1 month at Rs. 41 and 11 months at Rs. 42
Peons ...	2	...	15	30	360	
Peons ...	2	...	13	26	312	
Total ...	...	...	...	...	11,274	
Town Duty Office—						
Superintendent ...	1	150	200	...	1,850	1 month at Rs. 200 and 11 months at Rs. 150
Conveyance allowance ...	...	...	25	25	300	
Head Clerk ...	1	45	50	...	575	1½ months at Rs. 47 and 10½ months at Rs. 48
Resident store-keeper ...	1	35	40	...	448	8½ months at Rs. 37 and 3½ months at Rs. 38
Record-keeper ...	1	30	35	...	401	7 months at Rs. 33 and 5 months at Rs. 34
Cashier ...	1	30	35	...	376	8½ months at Rs. 31 and 3½ months at Rs. 32
Weigher ...	1	...	18	18	216	
Office Peons ...	2	...	15	30	360	
Do ...	3	...	13	39	468	
Sweeper ...	1	...	7	7	84	
Total ...	...	...	...	...	5,078	
Prosecution—						
Prosecuting Officer ...	1	...	100	100	1,200	
Total ...	...	...	...	...	1,200	
Weights and measures						
Tester ...	1	40	45	45	540	
Cycle Allowance ...	...	...	3	3	36	
Peon ...	1	...	13	13	156	
Total ...	...	...	...	...	732	
B—Communication—Ordinary—						
Engineering Establishment—						
(1) Engineers and Asst. Engineers						
Executive Engineer ...	1	640	850	850	2,125	for 2½ month only
Personal allowance ...	...	...	...	250	625	
Motor Car allowance ...	...	...	100	100	250	
Executive Engineer ...	...	500	625	...	4,750	
Motor Car Allowance ...	...	...	75	...	713	
Total ...	...	...	...	...	8,463	
Deduct Portion chargeable to civil works at Rs 50. per month ...	...	...	...	...	475	
					7,988	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

———	No.	SALARY PER MENSEM Minimum.	Maximum	For the year 1937—38.	Salary per annum.	REMARKS.
(2) Other Establishment—						
Accountant ...	1	...	100	100	1,200	
Head Clerk ...	1	45	50	50	600	
Assistant Accountant ...	1	...	40	40	480	
Assistant Clerk ...	1	30	35	35	420	
Typist ...	1	30	35	35	420	
Peons ...	2	...	15	30	360	
Do ...	2	...	13	26	312	
Supervisors ...	1	120	150	150	1,800	
Do ...	1	100	125	125	1,500	
Motor Cycle allowance ...	2	...	25	50	600	
Head Draftsman ...	1	...	100	100	1,200	
Sub-Overseers ...	5	35-$\frac{4}{5}$	80	320	3,840	1 on 80, 1 on 70, 1 on 60 and 2 on 55.
Cycle allowance to Sub-Overseers	5	...	3	15	180	
Civil Works—					12,912	
Allowance to Executive Engineer...	...	...	250	250	625	for 2½ month
Do, Supervisor ...	...	...	50	50	600	(Portion only)
Do, Conveyance allowance	...	...	10	10	120	
Sub-Overseer ...	1	40	80	50	600	
Cycle allowance ...	1	...	3	3	36	
Allowance to Head Clerk ...	...	...	10	10	120	
Do Store-keeper ...	...	...	10	10	120	
Clerk ...	1	40-2½	50	50	600	
Assistant Draftsman ...	1	...	50	50	600	
Peons ...	2	...	15	30	360	
Total ...	...	...	...	...	3,781	
Tools, Plant and Store-Salaries and allowances Steam Road Roller Staff—(Pensionable)						
Driver and Foreman ...	1	...	50	50	600	
Emulsion allowance ...	...	...	35	35	420	
Cycle allowance ...	...	...	3	3	36	
Driver water Wagon ...	1	...	40	40	480	
(Non-Pensionable)						
Drivers ...	4	...	35	140	1,680	
Do ...	2	...	30	60	720	
Firemen ...	6	...	15	90	1,080	
Cleaners ...	2	...	15	30	360	
Roller Watchman ...	1	...	15	15	180	
Total ...					5,556	
DEDUCT. Amount debitable to Emulsion Account ...	...	...	...	...	420	
Total ...	...	...	...	...	5,136	
Other Staff—						
Store keeper ...	1	...	60	*60	600	*Rs 10 debitable to Civil works.
Cycle allowance ...	1	...	3	3	36	
Emulsion allowance ...	...	...	10	10	120	
Total ...	...	...	...	...	756	
Deduct amount debitale to Emulsion Account ...	...	...	...	...	120	
Net					636	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

———	No	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
4. Roads in general—A—Tolls— 1. Cost of collection—Salaries and allowances—						
Hackney carriage—						
Registering Officer—(Allowance) ...	...	...	150	150	1,800	
Sergeant ...	1	...	178-5-4	178-5-4	2,140	
Motor Cycle allowance ...	...	...	25	25	300	
Head Constable ...	1	...	42	42	504	
Do ...	1	...	38	38	456	
Do ...	1	...	35	35	420	
Constable ...	5	...	25$\frac{7}{15}$	127⅓	1,528	
Allowance to Divisional Inspectors.	2	...	20	40	480	
Allowance to Sweeper ...	1	...	1	1	12	
House rent to Sergeant ...	1	...	40	40	480	
Do to Head Constable ...	3	...	4	12	144	
Do to Constable ...	5	...	3	15	180	
Goods Carts—						
Constables ...	2	...	25$\frac{7}{15}$	50$\frac{14}{15}$	611$\frac{1}{5}$	
House rent ...	2	...	3	6	72	
Motor Rules—Clerk ...	1	35	65	52-8-0	630	
Do ...	1	35	65	52-8-0	630	
Total ...	...	...	...	...	10,387	
C. Education—Ordinary—Elementary School Staff						
Salaries and allowances—						
BOYS' SCHOOLS.						
Teachers ...	9	40	45	..	4,627	3 on 45, 1 at Rs. 42 for 3 months and 43 for 9 months 1 at Rs. 43 for 2 months and Rs. 44 for 10 months and 4 on Rs. 41
Do ...	15	35	40	...	6,949	6 on 40, 2 on Rs. 39, 5 on 38 and 2 on 36
Do ...	21	30	35	...	8,295	7 on 35, 7 on 33 and 7 on 31
Do ...	32	25	30	...	10,902	14 on 30, 4 on 29, 4 on 28, 2 on 27, 7 on 26 and 1 on 25
Do (Relieving) ...	1	25	30	28	336	
Instructors in Manual Training ...	15	30	35	...	6,068	10 on 35, 1 on 33, 3 on 31 and 1 on 30
Duty allowance to Head Masters ...	13	...	...	65	780	6 at Rs. 5, 5 at Rs. 4, 5 at Rs. 3
Physical Training allowance do to Director ...	...	...	...	...	456	Municipal share
Total ...	...	...	...	...	38,413	
Peons ...	9	...	15	135	1,620	
Do ...	8	...	13	104	1,248	
Do to Physical Director ...	...	...	...	...	60	Municipal share
Total ...	...	...	...	...	2,928	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
Fixed contingencies—Schools ...	17	...	4	68	816	
Educational Superintendent ...	1	150	250	...	2,550	9 m at 210 and 3 m at 220
Supervisor for Mohammadan Schools ...	1	50	100	...	955	1 m at 75 and 11 m at 80
Clerk ...	1	30	35	35	420	
Peons ...	2	...	13	26	312	
Total ...	...	...	...	...	4,237	
GIRLS' SCHOOLS—						
Teachers ...	3	40	45	...	1,572	2 on 45 for 12 months and 1 on 41 for 12 months
Do ...	6	35	40	...	2,702	2 on 40, 2 on 38, 1 on 37 and 1 on 35
Do ...	7	30	35	...	2,735	1 on 35, 4 on 33, and 2 on 32
Do ...	11	25	30	...	3,789	7 on 30, 1 on 28, 1 on 27, 1 on 26 and 1 on 25
Do (Relieving) ...	1	25	30	28	336	2 on 30 and 1 on 29
Singing Masters ...	3	25	30	...	1,066	
Duty allowances to Head Mistresses ...	6	...	...	24	288	
Total ...	...	...	...	...	12,488	
Peon and Night Watchman ...	4	...	15	60	720	
Do ...	2	...	13	26	312	
Conductress ...	5	...	10	50	600	
Do ...	2	...	8	16	192	
Total ...	...	...	...	...	1,824	
Carts ...	3	...	25	75	900	
Fixed contingencies ...	6	...	5	30	360	
Total ...	...	...	...	...	1,260	
FROM THE GOVERNMENT GRANT FROM THE CENTRAL FUNDS.						
Secondary Grade Teachers ...	3	40	70	...	2,006	1 for 6 months at 53-8 and 6 months at Rs. 55
	6	35	65	...	3,245	1 for 1 month at 52 and 11 months at 53-8
Duty allowance to Head Masters ...	3	...	5	15	180	1 for 12 months at 59-8
Fixed contingencies to the Higher Elementary Department ...	3	...	4	50	150	1 for 9 months at 42-8 and 3 months at 44
Total ...	...	...	...	...	5,581	1 for 4 months at 45-8 and 8 months at 47
PUDUPARACHERRY GIRLS' SCHOOL.						2 for 4 months at 45-8 and 8 months at 47
Head Mistress ...	1	35	40	40	480	1 for 5 months at 44 and 7 months at 45-8
Assistant Mistress ...	1	30	35	32	384	1 for 7 months at 42-8 and 5 months at 44
Do Do ...	1	25	30	30	360	
Peon ...	1	...	15	15	180	
Conductress ...	1	...	8	8	96	
Fixed contingencies ...	...	...	5	5	60	
Duty allowance to Head Mistress ...	...	...	3	3	36	

432
384
48

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
HINDU BOYS' SCHOOL, SHOOLAY.						
Head Master ...	1	40	45	45	540	
I Assistant ...	1	35	40	36	432	
II Assistant ...	1	30	35	35	420	
III & IV Assistants ...	2	25	30	60	720	2 on 30
Instructor in Manual Training ...	1	30	35	35	420	
Peon ...	1	...	15	15	180	
Fixed contingencies ...	...	...	...	...	48	
Duty allowance to Head Master ...	...	...	...	...	60	
Total ...	...	...	...	...	2,820	
MOHAMADAN BOYS' SCHOOL, FRASER TOWN.						
Head Master ...	1	35	40	40	480	
I Assistant ...	1	30	35	35	420	
II Assistant ...	1	25	30	27	324	
Instructor in Manual Training ...	1	30	35	35	420	
Peon ...	1	...	13	13	156	
Fixed contingencies ...	...	...	...	...	48	
Duty allowance to Head Master ...	...	...	3	3	36	
Total ...	...	...	...	...	1,884	+8
HINDU BOYS' SCHOOL, CLEVELAND TOWN.						
Head Master ...	1	35	40	40	480	
I Assistant ...	1	30	35	...	393	3 months at Rs 32 and 9 months at Rs. 33
II do ...	1	25	30	30	360	
III do (Temporary) ...	1	25	30	30	360	
Instructor in Manual Training ...	1	30	35	35	420	
Duty allowance to Head Master ...	1	...	4	4	48	
Fixed contingencies ...	...	...	...	...	48	
House Rent ...	...	...	50	50	600	
Peon ...	1	...	13	13	156	
Total ...					2,865	+156

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	Salary per mensem: Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	Remarks.
Muhammadan Girls' School, Arab Lines.						
Head Mistress ...	1	35	40	40	480	
I. Assistant ...	1	30	35	...	393	
II. do ...	1	25	30	26	312	3 months at 32 and 9 months at 33
Peon ...	1	...	13	13	156	
Conductress ...	1	...	8	8	96	
Cart Hire ...	1	...	25	25	300	
Fixed contingencies ...	...	...	...	5	60	
Duty allowance to Head Mistress...	1	...	3	3	36	
Total ...	...	...	...	...	1,833	
Panchama Girls' School, Austin Town.						
Head Mistress ...	1	40	45	44	528	3 months at 37 and 9 months at 38
I. Assistant ...	1	35	40	...	453	
II. do ...	1	30	35	...	393	3 months at 32 and 9 months at 33
III. do ...	1	25	30	30	360	
IV. do ...	1	25	30	30	360	
Peon ...	1	...	13	13	156	
Conductress ...	1	...	8	8	96	
Duty allowance to Head Mistress..	1	...	4	4	48	
Fixed contingencies ..	1	...	5	5	60	
Total ..	...	...	...	...	2,454	
Hindu Girls' School, Blackpalli.						
Head Mistress ..	1	35	40	40	480	
I. Assistant ...	1	30	35	...	393	3 months at 32 and 9 months at 33
II. do ..	1	25	30	30	360	
III. do ..	1	25	30	30	360	
Singing Master ...	1	25	30	30	360	
Peon ..	1	...	15	15	180	
Conductress ..	1	...	8	8	96	
Duty allowance to Head Mistress .	1	...	4	4	48	
Fixed contingencies ..	1	...	5	5	60	
Total ...	...	...	...	...	2,337	
Latheefia Muhammadan Boys' School, Cavalry Road.						
Head Master ...	1	40	45	42	504	
I. Assistant ...	1	35	40	40	480	
II do ..	1	30	35	35	420	
III. do ...	1	25	30	30	360	
IV. do ...	1	25	30	27	324	
Instructor in Manual Training ...	1	30	35	...	410	10 months at 34 and 2 months at 35
Peon ...	1	...	15	15	180	
House rent ...	...	...	50	50	600	
Duty allowance to Head Master ...	...	...	5	5	60	
Fixed contingencies ...	...	...	..	...	48	
Total						

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	Salary per mensem: Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	Remarks.
Panchama Boys' School, Puduparacheri.						
Head Master ...	1	40	45	45	540	
I. Assistant ...	1	35	40	40	480	
II. Do ...	1	30	35	35	420	
III. Do ...	1	25	30	...	332	4 months at Rs. 27 and 8 months at Rs. 28
Instructor in Manual Training ...	1	30	35	35	420	
Peon ...	1	...	15	15	180	
Duty Allowance to Head Master ...	...	...	4	4	48	
Fixed contingencies ...	...	...	...	...	48	
Total ...	...	...	...	...	2,468	
Hindu Girls' School, Joughpaliam.						
Head Mistress ...	1	35	40	....	453	3 months at Rs. 37 and 9 months at Rs. 38
I. Assistant ...	1	30	35	31	372	
II. do ...	1	25	30	30	360	
III. do ...	1	25	30	30	360	
Peon ...	1	...	13	13	156	
Conductress ...	1	...	8	8	96	
Duty Allowance to Head Mistress. ...		...	3	3	36	
Fixed contingencies ...	...	...	5	5	60	
House Rent ...	...	...	35	35	420	
Total ...	...	...	...	...	2,313	
Ulsoor Mohamadan Girls' School.						
Head Mistress ...	1	35	40	...	453	3 months at Rs. 37 and 9 months at Rs. 38
I. Assistant ...	1	30	35	32	384	
II. do ...	1	25	30	30	360	
Peon ...	1	...	13	13	156	
Conductress ...	1	...	8	8	96	
Duty allowance ...	...	...	3	3	36	
Fixed contingencies ...	...	...	5	5	60	
Cart hire ...	...	...	25	25	300	
House Rent ...	...	...	25	25	300	
Total						

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
D. Public Health—(i) General—						
Ordinary—						
1. Medical relief.						
(1) Hospitals and Dispensaries.						
1. Staff						
(a) Medical Subordinates.						
Sub-Assistant Surgeons.						
Salaries allowances.						
Sub-Asst. Surgeon—Ulsur Dispensary...	1	75	175	....	1,285	7 months at Rs. 105 and 5 months at Rs. 110
Sub-Asst. Surgeon—Veloo Moodr. Dispensary Cavalry Road ...	1	...	200	200	2,400	
Sub-Asst. Surgeon—Saadut Dispensary.	1	75	175	....	1,635	9 months at Rs. 135 and 3 months at Rs. 140
Sub-Asst. Surgeon—Fraser Town do ...	1	75	175	120	1,440	
Sub-Asst. Surgeon Bowring Hospital ...	1	75	175	...	1,780	2 months at Rs. 140 and 10 months at Rs. 150 Moiety payable by Govt.
Total ...	...	...	...	...	8,540	
Nurses Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries ...	4	...	25	100	1,200	
Compounders—						
Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries ...	8	30	½—35	...	3,134	1 at Rs. 33 for 9 months and Rs. 34 for 3 months 3 at Rs. 30 1 at Rs. 34 for 11 months and 35 for 1 month, 1 at Rs. 33 and 2 at 35
Male Dresser ..do ...	4	...	15	60	720	
Peons— Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries ...	1	...	15	15	180	
Do do ..	5	...	13	65	780	
Waterman and Sweeper—Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries ..	4	...	10	40	480	
Clerk—for Veloo Moodr. Dispensary ..	1	30	35	31	372	
Do Saadut do ...	1	30	35	31	372	
Clerk, Bowring Civil Hospital ...	1	30	35	31	372	
Total ...	...	...	...	...	6,410	
Anti-Tuberculosis Dispensary—						
Medical Officer ...	1	125	175	125	1,500	
Conveyance allowance ..	...	...	30	30	360	
Nurse ...	1	40	60	40	480	
Conveyance allowance ...	...	...	15	15	180	
Compounder ...	1	...	25	25	300	
Peon ...	1	...	13	13	156	
Male Attender ...	1	...	12	12	144	
Female Attender ...	1	...	10	10	120	
Total ...	...	...	...	...	3,240	
Honoraria to the officers for inspection of Municipal Dispensaries ...	....	...	...	...	160	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
Unani Dispensary—Staff						
Hakim ...	1	60	100	...	1,160	8 months at Rs. 95 and 4 months at Rs. 100
House rent allowance ...	...	...	10	10	120	
Compounder ...	1	18	25	...	232	8 months at Rs. 19 and 4 months at Rs. 20
Attenders, Male ...	2	...	13	26	312	
" Female ...	1	...	13	13	156	
Total ...	...	...	...	...	1,980	
Ayurvedic Dispensary Staff—						
Physician ...	1	60	100	...	1,160	8 months at Rs. 95 and 4 months at Rs. 100
House rent allowance ...	...	...	10	10	120	
Compounder ..	1	18	25	...	295	5 months at Rs. 24 and 7 months at Rs. 25
Attender ...	1	...	13	13	156	
Total ...	...	...	...	...	1,731	
(II) Preventive Medicine—						
1. Organisation—						
(2) Health Officer ...	1	500	750	...	8,113	1½ months at Rs. 650 and 10½ months at Rs. 675
" Motor Car allowance ...	...	...	75	75	900	
Total ...	...	...	...	...	9,013	
(2) Clerks and servants—						
Head Clerk ...	1	50	60	...	621	1½ months at Rs. 50 and 10½ months at Rs. 52
Clerks ...	2	30	35	...	790	1 on 35 1 for 2½ months at Rs. 30 and 9½ months at Rs. 31
Sanitary Overseer ...	1	...	25	25	300	
House rent ...	...	...	5	5	60	
Office Peons ...	3	...	13	39	468	
Total ...	...	...	...	...	2,239	
2. Epidemic and Endemic diseases—						
(1) Small Pox—(a) Staff—						
1st Class Vaccinators and Registrars	3	...	30	90	1,080	
2nd do do ...	4	...	25	100	1,200	
Vaccinatrix ...	1	...	25	25	300	
Peon ...	1	...	13	13	156	
Total ...	...	...	...	...	2,736	
(2) Infectious diseases—						
(a) Staff—						
Health Department.						
Medical Assistants ...	2	125	175	...	3,520	1 for one month at Rs. 145 and 11 months at Rs. 150
Motor Cycle Allowance ...	2	...	25	50	600	1 for 3 months at Rs. 140 and 9 months at Rs. 145
Peons ...	4	...	15	60	720	
Total ...	...	...	...	...	4,840	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
(c) Rat-destruction—						
Supervisors ...	4	30	35	...	1,609	2 at Rs. 35 for 12 months. 1 for 5 months at Rs. 31 and 7 months at Rs. 32
Cycle allowance ...	4	...	3	12	144	1 for 6 months at Rs. 32 and 6 months at Rs. 33
Coolies ...	12	...	14	168	2,016	
Total ...	...	...	...	...	3,769	
(3) Malaria—						
Coolies at Rs. 12 each ...	3	...	12	36	432	
Do- „ 11 „ ...	9	...	11	99	1,188	
Total ...	...	...	...	...	1,620	
3. Sanitation—						
(1) Public Conservancy—(a) Staff.						
Inspectors ...	2	75	100	200	2,400	
Inspectors ...	2	50	75	...	1,395	1 for 2 months at Rs. 50 and 10 months at 55, 1 for 7 months at Rs. 60 and 5 months at Rs. 65
Cycle allowance ...	4	...	3	12	144	
1st Class Overseers ...	1	35	40	...	428	4 months at 35 and 8 months at 36
2nd Class Overseers ..	2	30	35	...	745	1 for 7 months at 31 and 5 months at 32 & 1 for 4 months at 30 and 8 months at 31
3rd Class Overseers ..	7	25	30	...	2,353	3 for 12 months at Rs. 30, 1 for 7 months at Rs. 27 and 5 months at Rs 28. 1 for 8 months at 27 and 4 months at 28 and 2 for 4 months at Rs. 25 and 8 months at Rs. 26
4th Class Overseers ..	9	...	25	225	2,700	
House rent to Overseers ...	19	...	5	95	1,140	
Circle Peons ...	15	...	15	225	2,700	
Do ..	15	...	13	195	2,340	
Hire of Sweepers—General ...	...	...	...	...	45,960	See page 23 for details.
Do main sewer ..	...	...	...	...	2,280	
Do main channel ...	...	...	...	...	1,188	
Allowance to Head Men ...	7	...	3	21	252	
Watchman for Dhoby Ghaut ...	1	...	10	10	120	
Total ...	...	...	...	...	66,145	

STATEMENT (III).—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1937—38.		
Repairs to carts.						
(b) Contingencies—						
Carpenter ...	1	...	37	37	444	
Blacksmith ...	1	...	30	30	360	
Hammerman ...	1	...	15	15	180	
Bellow boy ...	1	...	6	6	72	
Literate watchman ...	1	...	20	20	240	
Total ...	...	...	...		1,296	
(2) Private Scavenging—						
(a) Staff—Salaries and allowances—						
Hire of Scavengers—General ...	...	...	...	...	24,420	See page 23 for details
" Public latrines ...	...	...	...	...	3,024	
Total ...	...	...	...	...	27,444	
(3) Laboratory—						
(a) Staff—						
Honorarium to Laboratory Assistant ...	1	...	50	50	600	
Attender ...	1	...	15	15	180	
Total ...	...	...	...	...	780	
4. Births and Deaths—						
(1) Registration Charges						
(a) Staff						
Statistical Clerks ...	2	30	35	...	780	1 for 12 months at Rs. 35 & 1 for 12 months at 30
Statistical Assistants ...	9	...	20	180	2,160	
Total ...	...	...	...	...	2,940	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum	REMARKS.
(2) Maternity and Child Welfare—						
(a) Staff—						
Lady Doctor ...	1	150	250	...	1,950	9 months at Rs. 160 and 3 months at Rs. 170
Motor Car allowance	1	...	30	30	360	
Health Visitors. ...	2	75	100	...	2,345	1 at 95 for 6 months and 100 for 6 months and 1 at 95 for 7 months and 100 for 5 months
Carriage allowance ...	2	...	20	40	480	
Midwives ...	1	40	45	45	540	
	2	35	40	80	960	
	7	30	35	...	2,746	
Peons ..	3	...	13	39	468	1 for 12 months at Rs. 35, 2 for 1 month at Rs. 32 & 11 months at Rs. 32-8-0
Total ...	...	...	...	...	9,849	2 for 5 months at Rs. 33 and 7 months at Rs. 33-8-0. 1 for 3 months at 30-8-0 and 9 months at 31 1 for 2 months at 31 and 10 months at Rs. 31-8-0
(b)—Creche—in Christina Austin Welfare Centre, Thimmiah Road						
Nurse ...	1	30	35	...	394	5 months at Rs. 32-8-0 and 7 months at Rs. 33
Compounding allowance ...	...	...	5	5	60	
Ayah ...	1	...	13	13	156	
do ...	2	...	10	20	240	
Sweeper Women ...	1	...	10	10	120	
Total ...	...	...	...	...	970	
Knoxpet Welfare Centre—						
(a) Staff—						
Nurse ...	1	30	35	35	420	
Ayahs ..	2	...	10	20	240	
Sweeper Woman ...	1	...	10	10	120	
Total ...	...	...	...	...	780	
Shoolay Welfare Centre—						
(a) Staff—						
Nurse ...	1	30	35	35	420	
Ayah ...	1	...	10	10	120	
Sweeper ...	1	...	2	2	24	
Total ...	...	...	...	...	564	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1937—38.		
Amritraj Welfare Centre (Austin Town)						
(a) Staff—						
Nurse ...	1	30	35		366	1½ months at Rs. 30-0-0 and 10½ months at Rs. 30-8-0
Ayah ...	1	...	10	10	120	
Sweeper woman ...	1	...	2	2	24	
Total ...	...	...	...	...	510	
Abdul Latheef Municipal Welfare Centre Blackpally—						
(a) Staff—						
Nurse ...	1	30	35	...	369	6 months at Rs. 30-8-0 and 6 months at Rs. 31
Ayahs ..	2	...	10	20	240	
Sweeper woman ...	1	...	2	2	24	
Total ...	...	...	...	...	633	
Fraser Town Welfare Centre—						
(a) Staff—						
Nurse ...	1	30	35	35	420	
Ayahs ...	2	...	10	20	240	
Sweeper woman ...	1	...	2	2	24	
Total ...	...	...	...	...	684	
Grand Total ...	...	...	...	...	13,990	
(3) Maintenance of burial and burning grounds—						
(a) Staff—						
Registrars of burial places ...	5	...	25	125	1,500	
Watchman at the old disused Cemetery at the Tannery Road ...	1	...	12	12	144	
Watchman for Nilsandra burial ground ...	...	...	13	13	156	
Total ..	...	...	...	...	1,800	
7. Fire Protection—						
(a) Staff—						
Fire Engine Driver ...	1	100	125	125	1,500	
Reserve Sergeant as Captain of the Fire Brigade ...	1	...	20	20	240	
Total ...	...	...	...	...	1,740	1/3rd share 580

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

———	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
D. Public Health—(ii) Water Supply and Drainage Account—Ordinary—(Municipal Establishment)						
Assistant Engineer ...	1	300	400	...	4,530	3 months at Rs. 370 and 9 months at Rs. 380
Motor car allowance ...	...	...	50	50	600	
Supervisor Water works ...	1	125	150	...	1,595	5 months at Rs. 130 and 7 months at Rs. 135
Distribution Superintendent ...	1	100	120	120	1,440	
Foreman Water works ...	1	80	100	100	1,200	
Cycle allowance ...	3	...	3	9	108	
Reservoir attendants ...	2	30	40	...	940	5 months at Rs. 38 and 7 months at Rs. 40
Fitter ...	1	40	45	...	499	5 months at Rs. 41 and 7 months at Rs 42
Do ...	2	35	40	...	890	
Do ...	3	30	35	...	1,185	1 on Rs. 36 for 5 months and Rs. 37 for 7 months and
Do ...	1	25	30	30	360	1 on Rs. 37 for 5 months and Rs. 38 for 7 months
Painter ...	1	35	40	40	480	
Turn cocks ...	5	15	20	...	1,103	2 on Rs. 33 for 5 months and Rs. 34 for 7 months
Turn key ...	1	15	20	...	198	
Coolies ...	9	...	15	135	1,620	and 1 on Rs. 31 for 5 months and Rs. 32 for 7 months
Boy Coolies ...	7	...	10	70	840	
Mason ...	1	30	35	...	379	
Clerk ...	1	35	40	40	480	3 on Rs. 19 for 5 months and Rs. 20 for 7 months and
Do ...	1	30	35	...	379	2 on Rs. 16 for 5 months and Rs. 17 for 7 months
Total ...	...	...	...	...	18,826	6½ months at Rs. 16 and 5½ months at Rs. 17
Examiner ...	1	35	40	...	475	5 months at Rs. 31 and 7 months at Rs. 32
Clerks ...	3	30	35	...	1,155	5 months at Rs. 31 and 7 months at Rs. 32
Asst. Cashier ...	1	35	40	...	462	
Bill Collectors ...	3	25	30	...	964	5 months at Rs. 39 and 7 months at Rs. 40
Cycle allowance ...	3	...	3	9	108	1 for 12 months at Rs. 30
Total ...	...	...	...	...	3,164	1 for 4 months at Rs. 33 and 8 months at Rs. 34
2. Meters. (1) Meter staff—						1 for 5 months at Rs. 32 and 7 months at Rs. 33
Meter Inspector ...	1	40	50	...	512	6 months at Rs. 38 and 6 months at Rs 39
Cycle allowance ...	...	...	3	3	36	1 for 1 month at Rs. 26 and 11 months at Rs. 27
Meter Reader ...	2	35	40	...	866	1 for 5 months at Rs. 27 and 7 months at Rs. 28
Do ...	3	30	35	...	1,137	1 for 2 months at Rs. 25 and 10 months at Rs. 26
Cycle allowance ...	5	...	3	15	180	
Total ...	...	...	...	...	2,731	8 months at Rs. 42 and 4 months at Rs. 44
II—Remunerative Enterprises—						1 on Rs. 36 for 5 months and Rs. 37 for 7 months and
B. Market, etc.—						1 on Rs. 35 for 5 months and Rs. 36 for 7 months
Ordinary—						
Markets—(1) Staff						3 on Rs. 31 for 5 months and Rs. 32 for 7 months
(a) General Market—						
Sanitary Inspector in charge ...	1	75	100	...	1,015	1 month at Rs. 80 and 11 months at Rs. 85
Cycle allowance ...	...	...	3	3	36	
Peons ...	5	...	15	75	900	
Watchmen ...	2	...	12	24	288	
Sweepers ...	9	...	11	99	1,188	
Do ...	1	...	10	10	120	
Do ...	1	...	8	8	96	
(b) Johnson Market—						
Watchman ...	1	...	10	10	120	
Peon ...	1	...	15	15	180	
Sweepers ..	4	...	11	44	528	
(c) Knoxpet Market—						
Watchman ...	1	...	12	12	144	
Total ...	...	...	...	...	4,615	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

		No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
2. Slaughter Houses—							
(1) Staff							
Veterinary Inspector	...	1	75	100	100	1,200	
Cycle allowance	...	...	...	3	3	36	
Sanitary Overseer	...	1	25	30	...	347	1 month at Rs. 28 and 11 months at Rs. 29
Allowance	...	1		5	5	60	
Peon	...	1	...	15	15	180	--
Do	...	1	...	13	13	156	
Watchman	...	1	...	13	13	156	
Sweepers	...	11	...	11	121	1,452	
Do	...	1	...	10	10	120	
Total	...	...	...	...	...	3,707	
4. Pounds—							
(1) Staff—							
Mutsuddy Mootoocherry Pound	...	1	...	30	30	360	
Do Shoolay do	...	1	...	25	25	300	
Attendants	...	2	...	15	30	360	
Total	...	...	...	...	...	1,020	
C. Planting—							
Ordinary—(1) Staff—							
Maintenance of Avenues—							
Gardeners	...	11	...	12	132	1,584	
Park's Overseer	...	1	35	40	40	480	
Cycle allowance	...	...	...	3	3	36	
Total	...	...	...	...	...	2,100	
Public Parks—							
Coles Park—							
Malees	...	1	...	12	12	144	
Do	...	2	...	10	20	240	
Watchman	...	1	...	12	12	144	
Richmond Park—							
Malees	...	1	...	12	12	144	
Do	...	2	...	10	20	240	
Bowring Institute Gardens—							
Malees	...	1	...	12	12	144	
Do	...	2	...	10	20	240	
Kensington Park—							
Malees	...	1	...	12	12	144	
Do	...	2	...	10	20	240	
Watchman	...	1	...	12	12	144	
Richards Town Park—							
Malees	...	1	...	12	12	144	
Do	...	2	...	10	20	240	
Queen's Statue Park at St. Mark's Garden							
Mali	...	1	...	...	12	144	
Mayo Hall—							
Mali	...	1	...	...	12	144	
Do	...	1	...	...	6	72	Moiety.
Mango Dell Park—							
Malees	...	2	...	10	20	240	
Total	...	...	...	...	...	2,808	
Grand Total	...	...	...	...	...	4,908	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1937—38.		
(D) Land Development						
Ordinary—Staff						
Superintendent Knoxpet houses ...	1	...	25	25	300	
Do Austin Town houses ...	1	...	25	25	300	
Allowance to Superintendents for collecting rents ...	2	...	5	10	120	
Do to Sub Overseers to collect-rents in Pottery Town and Robertson Road houses ...	1	...	5	5	60	
Building Clerk ...	1	30	35	35	420	
Total ...	...	...	...	...	1,200	
Ulsoor Tank Boat Caretaker ...	1	...	30	30	360	

STATEMENT (III)—Details of Municipal Establishments—*(Contd.)*

———	No.	SALARY PER MENSEM Minimum.	Maximum.	For the year 1937—38.	Salary per annum.	REMARKS.
III—Revenue Account—						
1. Collection charges—						
(a) Staff						
REVENUE DEPARTMENT.						
Inspectors (Rs. 70-2-80-4-100) ...	3	70	100	...	3,120	3 for 4 months at Rs. 84 and 8 months at Rs. 88
Cycle allowance ...	3	...	3	9	108	1 for 1 month at 37 and 11 months at 38 and 5 for 4 months at 35 and 8 months at 36 5 for 4 months at 30 and 8 months at 31
Bill Collectors ...	6	35	40	...	2,595	
	5	30	35	...	1,840	
Cycle allowance ...	11	...	3	33	396	
Bill Collector (market) ...	1	...	40	40	480	2 for 4 months at Rs. 30 and 8 months at Rs. 31
Do ...	2	30	35	...	736	
Cycle allowance ...	3	...	3	9	108	Revenue Account ... 4,029 Water and Drainage ... 4,030 II B Markets ... 2,056 I B Communication ... 516 10,631
Peon ...	1	...	15	15	180	
Peons ...	2	...	13	26	312	
Do ...	2	...	10	20	240	
Bill Collector (Animal & Vehicle Tax)	1	...	40	40	480	
Cycle allowance ...	...	...	3	3	36	
Total ...	...	...	...	...	10,631	
TOWN DUTY DEPARTMENT.						
Out-door—						
Inspector ...	1	40	45	...	510	6½ months at Rs. 42 and 5½ months at Rs. 43
Sub-Inspector ...	1	35	40	40	480	
Cycle allowance ...	...	...	3	3	36	
Petty Officers ...	2	25	30	...	675	1 for 1 month at Rs. 29 and 11 months at Rs. 30 and 1 for 8 months at Rs. 26 and 4 months at Rs. 27
Cycle allowance ...	2	...	3	6	72	
Mutsuddies ...	5	...	25	125	1,500	
Do ...	25	...	20	500	6,000	
1st Class Peons ...	24	...	15	360	4,320	
2nd do ...	27	...	13	351	4,212	
Female searchers ...	3	...	12	36	432	B Communications Rs. 3,647 Revenue Account ,, 14,590 (1 : 4) 18,237
Total ...	...	...	...	...	18,237	

STATEMENT *(III)* Details of Municipal Establishments—*(Concld.)*

1. Service Account.—D. Public Health. (II) Preventive Medicine. 2. Epidemic and Endemic Diseases. 2. Plague.

ISOLATION HOSPITAL

Items.	1937-38	Remarks.
ESTABLISHMENT.		
1 Medical Officer pay at Rs. 225 ..	2,900	Including leave allowances
Special Pay ...	240	
1 Matron at Rs. 175 for 8 months at Rs. 190 for 4 months ...	2,350	Do
do allowance ...	700	
2 Charge Nurses 1 at 65 and 1 at 70 for 8 months and at 72½ for 4 months	1,760	Do
do allowance ...	1,060	
1 Compounder at 30 ..	390	Do
1 Clerk at 36 ..	470	Do
1 Peon at Rs. 15 per mensem ...	180	
MENIALS ..	6,000	Fixed contribution Rs 298-10-11 or Rs. 299×12 = Rs 3,588
Cost of Medicines ..	850	
Diet of Patients ..	5,400	15,150/4 = Rs 3788
Bedding and Clothing ..	850	
Furniture ...	250	
Telephone ...	200	
Electric charges ..	1,200	
Water charges ...	400	
25% Municipal Share Rs.	7,376	

OCTROI STAFF AT THE TOBACCO MANUFACTURES (INDIA) LTD.

(Entirely recoverable from the company)

Inspector	1	40—1—45	45	540
Mutsuddy	1	20	20	240
Peons	6	15	90	1,080
Female Searcher....	1	12	12	144
			..	2,004
Contribution towards leave salary & Provident Fund Bonus	....	....	....	222
				2,226

Medical Inspection of Secondary Schools (entirely recoverable from the Inspector of Schools)

Medical Inspector of Schools	1—50—50—600	
Peon	1—13—15—180	
		780

STATEMENT (IV)—Details of Grants to Educational & Charitable Institutions.

	No.	Monthly.	For 12 months.	Remarks.
SERVICE ACCOUNT.				
C. EDUCATION.				
Ordinary—1 Elementary Schools—				
(6) Contributions to Private individuals—				
Convent Orphanage ...		75	900	
St. Joseph's Convent ...		75	900	
St. Patrick's Orphanage ...		100	1,200	
St. Patrick's Poor Schools, Shoolay ...		50	600	
Children's Home ...		40	480	
Bangalore Cantonment Orphanage ...		50	600	
St. Andrews Free School ...		25	300	
Muhammadan Orphanage ...		100	1,200	
Boys' Scout Association ...		...	500	
Donation to Bangalore Schools—				
Athletic Association during 1937—38 Boys' Schools ...		...	100	
Athletic Association during 1937—38 Girls' Schools ...		...	50	
Grant to Cox Town Athletic Association for 37-38 ...		...	200	
Grant to Girl Guides Association during 1937—38 ...		...	100	
Grant to Sreemathi Annamalai Sangham for 37-38 ...		...	200	
For a free Reading Room ...		...	600	
Total ...		...	~~7,530~~ 7,930	
D. PUBLIC HEALTH.				
Ordinary —(1) Medical Relief—				
(1) Hospitals and Dispensaries—				
(5) Contributions to private institutions—				
Friend-in-Need Society ...		200	2,400	
Anatha Asrayam ...		100	1,200	page 18 of the budget
S. P. C. A. ...		...	500	
Total ...		...	4,100	
Ordinary—				
(8) Contributions—				
To private institutions—				
~~Pasteur Institute (Coonoor)~~ ...		...	~~200~~	

STATEMENT (III) (c)—Details of the Pensions and Annuities.

	Number	Pension per mensem.	Pension per annum.
1. SERVICE ACCOUNT.			
A. MANAGEMENT.		Rs. A. P.	Rs.
Ordinary—*Pensions and Annuities*—			
Pensions to S. Fakrudin ...		5 5 4	64
Do S. P. Ignatius ...		42 13 6	514
Do Mr. V. V. Subramani Ayya ...		36 11 6	440
Do John Saviel ...		6 0 0	72
Do C. S. Narasimiah ...		24 8 0	294
Do E. W. Rouke ...		4 0 0	48
Do M. R. Rudrakshavelu Pillay ...		17 8 0	210
Do F. C. Marianen ...		2 13 0	34
Do S. Abdul Latheef ...		7 0 0	84
Do F. J. Gnanapragasam ...		6 5 0	76
Do K. Thirunarayana Aiyangar ...		16 9 0	199
Do Rahim Beg ...		1 1 0	13
Do A. Munisawmy Moodr. ...		1 12 0	21
Do C. C. Duraisawmy Pillay ...		30 12 0	369
Do Mr. E. Lewis ...		77 15 0	936
Do Mr. P. Vivagasawmy Pillay ...		91 4 0	1,095
Do Chellan ...		3 0 0	36
Do M. Parthasarthy Naidu ...		13 11 0	165
Do Mahaboob Sheriff ...		7 1 0	85
Do K. Venkatramiah ...		9 3 0	110
Do V. Venkatachallaya ...		18 13 0	226
Do D. Narayana Rao ...		14 7 0	174
Do M. Venugopal Naidu ...		18 9 0	223
Do George Antoni ...		6 14 0	83
Do Kullappa ...		3 0 0	36
Do J. Kanickamary ...		12 8 0	150
Do Syed Abdul Rahimon ...		22 6 0	267
Do Syed Abdulla ...		6 8 0	78
Do Ramsingh ...		3 9 0	43
Do M. Shaik Mohamed ...		6 8 0	78
Do P. Venkatapathi Naidu ...		32 8 0	390
Do Appaduri Pillay ...		10 8 0	126
Do Narayanaswami ...		3 3 0	38
Do M. Narayanaswami Chetty ...		6 11 0	80
Do M. Abdul Khader Saheb ...		56 4 0	675
Do Mahomed Moosa ...		37 8 0	450
Do M. Perumal Naidu ...		49 12 0	597
Do Ammalsawmy Ammal ...		10 12 0	129
Do Nagappa ...		3 5 0	40
Do D. Ramachandra Rao ...		15 0 0	180
Do M. Arokiaraj ...		8 0 0	96
Do Rachael David ...		10 14 0	130
Do Hajee Syed Abdul Hakeem ...		22 8 0	270
Do Mr S. Sitaram Iyer ...		75 0 0	900
Do M. R. Ry. Rao Sahib Muthuvadivelu Moodr. ...		112 8 0	1,350
Do Gnanadeepam Amirt ...		12 12 0	153
Do Mrs. G Kashikar ...		20 13 0	250
Do B. Nanjundiah ...		5 13 0	70
Do R. E. Reuben ...		15 7 0	186
Do H. Narayaniah ...		24 10 0	296
Do J. N. Neelakanta Aradhya ...		15 12 0	189
Do Syed Abdul Rahim ...		15 6 0	185
Do P. Solomon ...		10 13 0	130
Do Subramania Sastry ...		9 0 0	108
Do S. Abdul Khader ...		37 8 0	450
Do Ahmad Mulak ...		11 1 0	133
Do Miss Domingo ...		7 0 0	84
Do Shaik Adam ...		4 0 0	48
Do H. Peer Khan ...		8 0 0	96
Do V. S. Narasimiah ...		25 0 0	300
Do M. Suryanarayaniah ...		18 5 0	220
Do Santhoji Rao ...		5 0 0	60
Do Venkatachalliah ...		5 5 0	64
Do Venkoba Rao ...		11 0 0	132
Do V. Subbarayaloo Rajoo ...		30 3 0	362
Do Md. Hafizuddin ...		12 8 0	150
Do Kummajee Rao ...		7 1 0	85
Total ...		...	15,425
Annuity to Ramasawmy ...		6 0 0	72
Do Yassin Baig ...		6 0 0	72
Do Abdul Razack ...		6 0 0	72
Do Mohideen Sheriff ...		6 0 0	72
Do Chicka Lingiah ...		6 0 0	72
Total ...		...	360
Grand Total ...		...	15,785

Statement showing the Conservancy Staff for the year 1937—38.

Circles.	Scavengers.							Sweepers.									Remarks.
	Day Conservancy.			Night Conservancy.		Public Latrine.		Day.			Flushing.	Main Channel.	Main Sewer.			Silt Carts.	
	Rs. 13	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 8	Rs. 10	Rs. 11	Rs. 11	Rs. 10	Rs. 8	Rs. 15-8-0	
I	...	...	...	...	...	1	1	2	6	...	...	...	2	...	...	1	
II	...	...	...	...	...	...	...	3	1	...	...	...	...	...	...	...	
III	...	5	11	1	...	2	1	5	24	1	2	...	...	...	...	1	
IV	...	6	...	1	...	...	...	10	13	2	1	...	2	...	...	...	
V	...	1	5	7	...	...	...	...	23	...	...	...	...	1	...	...	
VI	...	...	...	9	...	...	...	2	17	...	...	...	...	1	1	...	
VII	...	5	3	3	...	...	...	5	18	2	1	...	...	...	...	1	
VIII	...	7	11	2	...	1	...	6	11	...	1	3	2	...	1	1	
IX	...	...	19	4	...	3	...	6	23	1	1	...	...	...	...	1	
X	...	5	11	2	...	...	...	8	23	...	2	3	2	...	1	1	
XI	...	4	13	2	2	1	4	9	26	...	2	...	...	...	...	1	
XII	...	2	14	1	...	2	...	8	13	1	2	...	...	...	...	1	
XIII	...	...	1	...	...	2	1	9	17	1	1	3	2	2	2	1	
XIV	...	...	...	1	...	...	...	2	6	1	...	...	...	...	...	...	
XV	...	...	...	2	...	...	...	4	6	...	...	...	...	...	...	...	
XVI	...	...	1	3	...	...	1	6	2	1	1	...	...	...	...	...	
XVII	...	3	1	6	...	...	1	5	13	1	1	...	...	...	...	1	
XVIII	...	2	7	4	...	...	3	1	20	1	1	...	...	...	...	1	
XIX	...	4	2	...	...	...	...	3	8	...	1	...	...	...	...	...	
Resident's office	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
Total...	1	44	99	48	2	12	12	94	270	12	17	9	10	4	5	11	
Monthly Cost.	13	484	990	528	20	132	120	1,034	2,700	96	170	99	110	40	40	170-8-0	
Cost per Annum.	156	5,808	11,880	6,336	240	1,584	1,440	12,408	32,400	1,152	2,040	1,188	1,320	480	480	2,046	

24,420 3,024 45,960 2,280

27,444 49,428

Statement showing that rates at which taxes tolls and license fees are levied.

No.	ITEM.	Per.	Rate. Rs.	A.	P.	Remarks.
	(Rates and Taxes.)					
1	Tax on professions and Trades (Sowcar, Money lender or Pawn Broker) ...	On estimated or actual income of Rs. 1,000 or less per annum	12	0	0	
		Over Rs. 1,000 up to Rs. 3,000 per annum ...	25	0	0	
		Over Rs. 3,000 up to Rs. 5,000 per annum ...	50	0	0	
		Over Rs. 5,000 per annum ...	100	0	0	
2	Tax on houses, buildings and lands (Includes scavenging) ..	Rs. 100 rental valuation per annum ...	8	0	0	
3	Water Tax ...	do	6	0	0	
4	Excess water-tax ...	Domestic rate Rs. 0—12—0 per 1,000 gallons Part of 1,000 gallons at 0—1—3 per 100 gallons up to a limit of 900 gallons. ...				
		Sliding scale of charges for the 1st 5,000 gallons consumed for a month after the free allowance of 5,000 gallons the charge to be 12 annas per 1,000 gallons for the next 5,000 gallons annas 10 per 1,000 and for each subsequent 1,000 gallons annas 9 per 1,000 ...				
		Trade rate Rs. 1—0—0 per 1,000 gallons. ...				
		Part of 1,000 gallons at 0—1—8.				
		Rate for Educational Institutions Rs. 0—8—0 per 1,000 gallons...				
		Part of 1,000 gallons at 0—0—10				
5	Entertainment Tax	Where the payment excluding the amount of the tax :—				
		(i) is more than two annas but is less than six annas.	0	0	6	
		(ii) is six annas or more but is less than twelve annas....	0	1	0	
		(iii) is twelve annas or more but is less than one rupee eight annas ...	0	2	0	
		(iv) is one rupee eight annas or more but is less than two rupees eight annas ...	0	4	0	
		(v) is two rupees eight annas or more but is less than three rupees eight annas.	0	8	0	
		(vi) is three rupees eight annas or more but is less than four rupees eight annas.	0	12	0	
		(vii) is four rupees eight annas or more but is less than six rupees eight annas....	1	0	0	
		(viii) is six rupees eight annas or more but is less than nine rupees eight annas ...	1	8	0	
		(ix) is nine rupees eight annas or more but is less than ten rupees ...	2	0	0	
		(x) is ten rupees or more—for the first ten rupees and for every ten rupees or part of ten rupees over ten rupees ...	2	0	0	
6	Duty on transfers of immovable property of a value exceeding rupees five thousand .	Rs. 1,000 value ...	1	0	0	
7	Tax on vehicles and animals.					
	Four wheeled carriage on springs drawn by two horses ...	Each per annum ...	18	0	0	
	Four wheeled carriage on springs drawn by one horse or a pair of horses under 13 hands or by bulls or bullocks ..	do ...	9	0	0	
	Two wheeled carriage on springs drawn by a horse, mule, bull or bullocks ...	do ...	6	0	0	
	Springless double bullock cart ...	do ...	4	0	0	
	Springless single bullock cart ..	do ...	1	0	0	
	Horse over 13 hands ...	do ...	9	0	0	
	Horse of or under 13 hands or mule ...	do ...	3	0	0	
	Race Horse ...	do ...	9	0	0	
	Elephant ...	do ...	24	0	0	
	Camel ...	do ...	12	0	0	
	Horse of or under 11 hands . ..	do ...	1	0	0	
	Bullock or bull ...	do ...	1	0	0	
	Male-buffalo ...	do ...	1	0	0	

4

atement showing that rates at which taxes tolls and license fees are levied—*(Contd.)*

ITEM.	Per.	Rate.			Remarks.
		Rs.	A.	P.	
'or every Motor Car 15 cwt. and over and Motor Bus ...	Yearly ...	45	0	0	
do under 15 cwt. ...	do ...	24	0	0	
For every Motor Cycle ...	do ...	12	0	0	
do with Side-Car ...	do ...	15	0	0	
For every Motor Car 15 cwt. and over and Motor Bus ...	Half-yearly ...	28	0	0	
do under 15 cwt. ...	do ...	15	0	0	
For every Motor Cycle ...	do. ...	7	8	0	
do with Side-Car ...	do ..	9	8	0	
For every Motor Car 15 cwt. and over and Motor Bus ..	Quarterly ...	15	0	0	
do under 15 cwt. ...	do ...	8	0	0	
For every Motor Cycle ...	do ...	4	0	0	
do with Side-Car ...	do ...	5	0	0	
MOTOR LORRIES.					
(a) Not exceeding 15 cwt. in weight, unladen ...	Yearly ...	120	0	0	
(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen ...	do ...	200	0	0	
(c) Exceeding 25 cwt. but not exceeding 30 cwt. in weight, unladen ...	do ...	280	0	0	
(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen ...	do ...	360	0	0	
(e) Exceeding 35 cwt. but not exceeding 50 cwt. in weight, unladen ..	do ...	450	0	0	
(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight, unladen ...	do ...	600	0	0	
(g) Exceeding 70 cwt. but not exceeding 100 cwt. in weight, unladen .	do ...	700	0	0	
(h) Exceeding 100 cwt. in weight, unladen ...	do ...	1,000	0	0	
(a) Not exceeding 15 cwt. in weight, unladen ...	Half-yearly ..	60	0	0	
(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen ...	do ..	100	0	0	
(c) Exceeding 25 cwt. but not exceeding 30 cwt. iu weight, unladen ...	do ...	140	0	0	
(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen ...	do ...	180	0	0	
(e) Exceeding 35 cwt. but not exceeding 50 cwt. in weight, unladen ...	do ...	225	0	0	
(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight. unladen ...	do ...	300	0	0	
(g) Exceeding 70 cwt. but not exceeding 100 cwt. in weight, unladen ...	do ...	350	0	0	
(h) Exceeding 100 cwt. in weight, unladen ...	do ...	500	0	0	
(a) Not exceeding 15 cwt. in weight unladen ...	Quarterly ...	30	0	0	
(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen ...	do ...	50	0	0	
(c) Exceeding 25 cwt. but not exceeding 30 cwt. in weight, unladen ...	do ..	70	0	0	
(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen ...	do ...	90	0	0	
(e) Exceeding 35 cwt. but not exceeding 50 cwt. in weight, unladen ...	do ...	112	8	0	
(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight, unladen ...	do .	150	0	0	
(g) Exceeding 70 cwt. but not exceeding 100 cwt. in weight, unladen ...	do ...	175	0	0	
(h) Exceeding 100 cwt. in weight, unladen ...	do ...	250	0	0	

Statement showing that rates at which taxes tolls and license fees are levied—*(Contd.)*

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	Rickshaw ...	Each per annum ...	3	0	0	
	Bicycle or tricycle ...	do ...	3	0	0	
	Dog ...	do ...	1	0	0	
8	Tolls on vehicles and animals :—					
	On every motor car ...	Day of 24 hours from midnight to midnight.	0	8	0	Entering into the Station limits through— (1) Old Madras Road (2) Domlur and (3) Hosur
	Motor cycle with or without side car	do ...	0	4	0	
	Pedal bicycle or tricycle ...	do ...	0	2	0	
	Four-wheeled carriage on springs ...	do ...	0	4	0	
	Two-wheeled carriage on springs ...	do ...	0	2	0	
	Hackney or cart drawn by men bulls, bullocks, horses or mules laden ...	do ...	0	2	0	
	Do not laden ...	do ...	0	1	0	
	Do Buffalo, bull or bullock laden	do ...	0	0	6	
	Do Horse over 13 hands, laden or ridden ...	do ...	0	1	0	
	Do not laden or ridden ...	do ...	0	0	6	
	Do Horse of or under 13 hands laden or ridden ...	do ...	0	0	6	
	Do Elephant ...	do ...	0	8	0	
	Camel ...	do ...	0	1	0	
9	Tax on Hawkers :—					
	Foreign Hawkers :—					
	(1) Precious stones and jewellary.	Per quarter or portion of a quarter of a year...	10	0	0	
	(2) Drapery, such as piece goods etc.	do ...	6	0	0	
	(3) Hardware and all articles other than precious stone jewellery and drapery ...	do ...	3	0	0	
	Local Hawkers :—					
	All articles ...	do ...	1	8	0	

Statement showing that rates at which taxes tolls and license fees are levied—*(Contd.)*

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
10	Town duties :—					
	(*a*) Tobacco in all its forms ..	Per maund of 24 lbs. ..	3	0	0	
	(*a*) 1 Beedi Tobacco ...	Do ..	0	8	0	
	(*b*) Betel-leaves ...	do bundle of 100 leaves	0	0	2	
	(*c*) Dry Cocoanuts	do maund 24 lbs. ...	0	8	0	
	(*d*) Green Cocoanuts ...	do 1,000 (thousand) ..	5	0	0	
	(*e*) Piece Goods, Textile Fabrics and manufactured articles of clothing and dress ..	do Rs. 100 worth ...	1	9	0	
	(*f*) Tiles (roofing and flooring) ...	do ...	1	9	0	
	(*g*) Cuddapah Slab ..	do ...	1	9	0	
	(*h*) Cement ...	do ...	1	9	0	
	(*i*) Timber, Teak and Honnay Log.	Per ton of 50 c. ft. ...	3	0	0	
	Do Sawn ...	do ..	4	0	0	
	Blackwood Log ...	do ...	2	0	0	
	Do Sawn ...	do ...	3	0	0	
	Other Timber Log ...	do ...	1	0	0	
	Do Sawn ...	do ...	1	8	0	
	(*j*) Sugar ...	Per Rs. 100 worth	1	0	0	
	Miscellaneous license and Registration fees—					
	(*a*) Under Section 67 B.M.L. for selling Tobacco and Betel-leaves or any one of them (Wholesale) Class I ...	Per annum, (1st April to 31st March) ...	6	0	0	
	Do (Retail) class II ..	do ...	5	0	0	
	Do do class III ...	do ...	3	0	0	
	Do (Cocoanuts) green and dry (Wholesale) class I ...	do ..	6	0	0	
	Do (Retail) class III ...	do ...	3	0	0	
	(*b*) Under Bye-law No. 1 Chapter III for temporary occupation of streets and lands :—					
	For the occupation of Bazaar Streets and lanes ..	Up to 50 sq. ft. per mensem	3	0	0	
		50 to 100 sq. ft. ...	5	0	0	
		100 to 150 sq. ft., ...	7	0	0	
		150 to 200 sq ft. ...	8	0	0	
		200 to a maximum of 500 sq. ft. ...	10	0	0	
	For the occupation of lands off main roads or bazaar streets ..	Half the above rates ...	...	...	...	
	For the occupation of land for less than one week ...	Half the above rates ..	...	...	...	
	Pandals, etc., for charitable or religious purpose ...	No charges ...	...	...	...	
	Pandals, etc., for marriages and other ceremonies ...	Any period less than a week...	1	0	0	

Statement showing that rates at which taxes tolls and license fees are levied—*(Contd.)*

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	(d) Under section 102 B. M. L. (Licence for articles of food and drink)—					
1.	Ice manufactory ...	Per annum ...	50	0	0	
2.	Aerated water manufactory ...	do ...	50	0	0	
3.	Flour mill (machine) ...	do ...	50	0	0	
4.	do (hand) ...	do ...	2	0	0	
5.	Bakery ...	do ...	5	0	0	
6.	Sweet-meet Bazaar ...	do ...	5	0	0	
7.	Sugar or jaggery manufactory 1st class ...	do ...	10	0	0	
8.	For the manufacture of sugar-candy only, 2nd class ...	do ...	2	0	0	
9.	Beef stall ...	do ...	5	0	0	
10.	Mutton stall ...	do ...	5	0	0	
11.	Botty Market ...	do ...	5	0	0	
12.	Fresh fish ...	do ...	8	0	0	
13.	Salt fish stall (Retail) ...	do ...	1	0	0	
14.	Salt fish depot (wholesale) ...	do ...	5	0	0	
15.	Selling vegetables ...	do ...	1	0	0	
16.	Selling milk and butter ...	do ...	2	0	0	
	(e) Under Section 103 B. M. L. Offensive & dangerous trade :—					
1.	Oil mill ...	Per annum ...	20	0	0	
2.	Cattle yard ...	Per head of milch cattle per annum ...	0	8	0	
3.	Washing or dyeing wool or hair.	Per annum ...	5	0	0	
4.	Boiling or storing bones, offal blood or rags ...	do ...	5	0	0	
5.	Melting tallow or sulphur ...	do ...	5	0	0	
6.	Making soap, camphor, oil or dyeing ...	do ...	5	0	0	
7.	Wood yards depots (two cart loads and under) ..	do ...	1	0	0	
8.	do over two cart loads...	do ...	5	0	0	
9.	Charcoal depots (two cart loads and under) ..	do ...	1	0	0	
10.	do over two cart loads...	do ...	5	0	0	
11.	Selling kerosine oil by tins ...	do ...	5	0	0	
12.	do bottle ...	do ...	1	0	0	

Statement showing that rates at which taxes tolls and license fees are levied—(Contd.)

No.	ITEM	Per.	Rate. Rs.	A.	P.	Remarks.
	13. Burning bricks (per kiln) ...	Per annum ...	5	0	0	
	14. do lime ...	do ...	5	0	0	
	15. Bamboo or timber yards or depots...	do ...	5	0	0	
	(f) Under Appendix No. 42 (license for fishing)					
	Fishing ...	do ...	5	0	0	
	Under Section 137 (I) (e) (v) B.M.L. (Burial and Burning grounds).					
	Fee for erection of a tomb over a Grave ...	Per sq. foot of land or part of a sq. foot ...	0	8	0	*Vide* section 15 of Bye-law No. 10
	Under Bye Law No. 8					
	Births and Deaths—					
	Fee for granting a birth or death certificate ...	If the birth or death extract is from register of current official year.	1	0	0	*Vide* section 14 of Bye-law No. 8
		If the birth or death extract is from register other than current official year ...	2	0	0	
	Process fees—					
	Demand Notice—					
	Less than Rs. 5 ..	Per demand ...	0	1	0	
	Rs. 5 and under Rs. 10 ...	do ...	0	2	0	
	Rs. 10 and under Rs. 50 ...	do ...	0	4	0	
	Rs. 50 and under Rs. 100 ...	do ...	0	8	0	
	Rs. 100 and over ..	do ...	1	0	0	
	Distraint fees—					
	Under 5 Rupees ..		0	8	0	
	5 and under 10 Rupees ...		1	0	0	
	10 do 15 do ...		1	8	0	
	15 do 20 do ..		2	0	0	
	20 do 25 do ...		2	8	0	
	25 do 30 do ..		3	0	0	
	30 do 35 do ..		3	8	0	
	35 do 40 do ...		4	0	0	
	40 do 45 do ...		4	8	0	
	45 do 50 do ...		5	0	0	
	50 do 60 do ..		6	0	0	
	60 do 80 do ...		7	8	0	
	80 do 100 do ...		9	0	0	
	100 and over ..		10	0	0	
	Bye-law No. 24—					
	Registration for Motor cars ..	For each once for all ...	16	0	0	
	Registration for Motor cycles up to 3½ H. P. ...	do ...	4	0	0	
	do above 3½ H. P. ..	do ...	8	0	0	
	Motor cycle combination irrespective of H. P. ...	do ...	8	0	0	
	General Number for dealers ...	Annual Fee ...	30	0	0	
	Motor Driver's license fee for the 1st 12 months ...		5	0	0	
	Do renewal fee before the date of expiry ...		3	0	0	
	Duplicate License fee ..		1	0	0	
	Fee for Motor vehicles plying for hire...	Per half year ...	25	0	0	
	Conductor's License ...	Annual fee ...	1	0	0	

Statement showing that rates at which taxes tolls and license fees are levied—*(Contd.)*

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	Part V.—Miscellaneous:—					
	Under Bye-law No. 23—					
	1. Quarrying stones or digging earth for brick making ...	Per annum (100 sq. feet)	0	2	0	
	2. Digging for gravel or sand ...	do ...	0	4	0	
	Town duty miscellaneous receipts—					
	3. Rahadaree or re-export pass ...	For each consignment or Cart ...	0	1	0	
	4. Storage fees are levied according to Schedule in para 14 of Bye-law No. IV ...					

Enclosure III

Note on the Budget Estimate for 1937-38 and the Revised Estimate for 1936-37.

The general position is summarised below:—

BUDGET ESTIMATES 1937–38.

	Heads.	Opening Balance.	Receipts.		Expenditure.	Closing Balance.
		Rs.	Rs.		Rs.	Rs.
I.	A. Management	....	300	Ordinary	73,556	....
		....		Capital	200	....
	B. Communications	....	1,39,330	Ordinary	1,69,413	....
		....		Capital	1,119	....
	C. Education	....	50	Ordinary	~~63,215~~ 63,675	....
		....		Capital	6,150	....
	D. Public Health					
	(1) General	....	12,630	Ordinary	~~1,96,652~~ 1,96,452	....
		....		Capital	13,240	....
	(2) Water Supply	....	3,72,675	Ordinary	3,96,950	....
		....		Capital	51,000	....
	(3) Drainage....	....	2,000	Ordinary	3,350	....
				Capital	48,000	....
II.	REMUNERATIVE ENTERPRISES ACCOUNT....		1,44,913	Ordinary	35,319	....
				Capital	9,500	....
III.	REVENUE ACCOUNT....	....	3,59,870	Ordinary	23,440	....
		89,867	10,31,768		~~10,91,104~~ 10,91,304	~~30,531~~ 30,331
IV.	ENDOWMENTS AND CONTRIBUTIONS	....	33,394		33,394	
V.	GOVERNMENT GRANTS	7,071	85,013		84,784	7,300

The low balance of Rs. 30,531 is due to the fact that the deficit of Rs. 75,275 under Water Supply Account has been met from the general funds. If the Water Supply figures under both receipts and expenditure are excluded our closing balance will be Rs. ~~1,05,806~~ 105,606 as shown below :—

Total Receipts	Rs.	10,31,768	Total Expenditure	Rs.	~~10,91,104~~ 10,91,304
Deduct Water Supply	,,	3,72,675	Deduct Water Supply	,,	4,47,950
Balance	Rs.	6,59,093	Balance	Rs.	~~6,43,154~~ 6,43,354

Opening balance	Rs.	89,867
Receipts	,,	6,59,093
Total	Rs.	7,48,960
Expenditure	,,	~~6,43,154~~ 6,43,354
Closing Balance	Rs.	~~1,05,806~~ 1,05,606

2. The following is a detailed review of the noticeable variations under the several heads.

The small increases under "Salaries and Allowances" are due to increments.

I A Management—Ordinary—Page 6—2. Contingencies, etc.—The large provision under "Postage" in the Revised Budget is due to the general elections during the current year.

The increased provision under "Stationery" is due to the rise in prices of Stationery articles.

The provisions under "Pensions and Annuities" is due to additional pensions payable during the next year, which includes the pension payable to the Executive Engineer Mr. W. H. Murphy, who retires from service early in the next year.

The provision of Rs. 4,800 for "Audit Fees" in the Revised Budget is due to the fact that the amount is for two years *viz.* 1934—35 and 1935—36.

I. B. Communications—Ordinary—Page 8.—The decreases under "Salaries and Allowances" are due to the retirement of the present Executive Engineer and the appointment of a substitute on a lower scale of pay and the reorganisation of the Civil Works Establishment, with a view to keep the expenditure within the minimum guaranteed amount of Rs. 4,000 as supervision charges, in accordance with para 7—II (2) of S. R's. letter No. F. 579-36/R. O. II, dated the 16th November 1936.

I. B. Communications—Ordinary—Suburban roads.—The provision of Rs. 4,000 in the Budget for 1937—38 against Rs. 8,000 in the Revised Budget Estimates of the current year is due to the curtailment of the grant in accordance with S. R's. letter No. 578-36/R. O. II, dated the 16th November 1936.

I. B. Communications—Ordinary—Page 12. 5. Lighting—1. Royalty.—The increased provision for the next year is for putting up additional lights.

I. C. Education—Ordinary—Page 16—Salaries and allowances.—Masters and Superintendent.—The increase in the Budget for 1937—38 is due to increments and the appointment of additional teachers for some schools, sanctioned by the Municipal Commission from time to time.

I. D. Public Health—Ordinary—Page 18—(1) Hospitals and Dispensaries.—A lump provision of Rs. 5,000 made in the Budget for 1936—37 for opening an Anti-Tuberculosis Dispensary, has been transferred to 1937—38. The provision includes the cost of staff, medicines etc.

I. D. Public Health—Ordinary—Page 24 and 25.—The provisions against "2. Private Scavenging—Removal of night-soil sewage and urine" on the expenditure side and "(1) Public Conservancy—(*a*) Sale of rubbish etc." on the receipt side, are based on the sale amounts at the recent auctions.

I. D. Public Health—Ordinary—Page 30—(ii) Water Supply Account.—The figure of Rs. 87,019 in the Revised Budget, represents the payment of arrears of last year to the Mysore Government, which has been met partly from the Municipal funds and partly from the "Rents from Settlements Account" in accordance with the orders contained in S. R's. letter No. F. 579-36/R.O.II dated the 16th November 1936.

The deficit during the current year is expected to be Rs. 62,464 which has to be met in the same way.

The deficit for the ensuing year will be Rs. 75,275 and as the account has been balanced by appropriating the necessary funds from the Municipal funds, we have no funds left to provide for other important schemes. If we provide for meeting a portion of this deficit from the rent account, the amount thus released may be utilized for providing for any urgent schemes.

I. D. Public Health—Ordinary—Page 32—Capital.—A sum of Rs. 30,000 has been provided for payment to the Madras and Southern Mahratta Railway Company, as compensation for the pumping installation at the Ulsoor Tank.

II. Remunerative Enterprises Account—Page 39—2. Slaughter Houses—(1) Slaughter House Fees.—The figure Rs. 42,775 provided for 1937—38 is the actual tendered amount against Rs. 42,250 for the current year.

II. Remunerative Enterprises Account—Page 39—2. Slaughter Houses—(2) Sale of Blood.—Here again there is an increase in the sale amount by Rs. 500.

II. Remunerative Enterprises Account—Page 40—Capital Markets—Land and Buildings.—A sum of Rs. 9,500 is provided for 1937—38 for the acquisition of land required for the Dry Fish Market. Provision will be made for the construction of the Market when funds are available.

II. Remunerative Enterprises Account—Page 41—Cart Stand fees.—There is a decrease in the sale amount by Rs. 400.

L. J. MAC IVER,
President, Municipal Commission,
C. & M. Station, Bangalore.

Dated 24th February 1937.

43—3,000—27—1—1937.

No. 1845/37
Enc 1.

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

Dated 21st April 1937.

From

L. J. MAC IVER, ESQ., I. C. S.,
President, Municipal Commission,
Civil and Military Station, BANGALORE.

22/4/37

To

The Secretary to the Hon'ble the Resident
in Mysore,
BANGALORE.

slip (T)

OF THE RESIDENT IN MYSORE
BANGALORE.
21 APR. 1937
Recd. No. 4022.
Ins. No. 569-37

Reference:-Your telephone message of the 16th instant re. the balances in the Budget Estimate of the Municipal Commission for 1937 - 38.

I have the honour to furnish the figures below:-

	Opening balance shown in the Budget for 1937-38.	Actual balance on 1-4-1937, subject to adjustment.
Municipal Fund.	Rs. 89,867/-.	Rs. 2,65,984/-.
Government Grant.	" 3,071/-.	" 13,903/-.
Advances Account.	" - 19,319/-.	" - 22,104/-.

2. The actuals as on the 1st March 1937 are only the preliminary figures, subject to adjustment after the book adjustments in respect of Stock and Advances from the Engineering Department and Deposits from Renters have been made.

3. The large balance under "Municipal Fund" is due to excess receipts to the tune of Rs.50,400/- on the receipt side and to the non-payment of Rs.1,14,750/- due to the Mysore Government on account of water supplied during the period from November 1936 to February 1937 and small savings under other items, which was not paid before the close of the year. A statement, showing the excess receipts and the savings on the expenditure side, is enclosed for referance.

I have the honour to be,
Sir,
Your most obedient servant,

For PRESIDENT, M. C.

DIW.
20-4-37.

STATEMENT

Receipts.

creases under the following ads:-		
upervision charges, other than Civil Works	.. Rs.	1,350/-.
Tax on carriages & animals ..	.. "	13,261/-.
-do- on carts ..	.. "	660/-.
Sale of old materials	.. "	780/-.
Water Tax. ..	.. "	1,062/-.
Excess Water ..	.. "	2,956/-.
ater Supply to the Military	.. "	9,886/-.
Entertainment Tax	.. "	658/-.
Meter Rent	.. "	1,731/-.
		16,293
Sale proceeds of lands and buildings ..	.. "	4,215/-.
Property Tax ..	.. "	1,738/-.
Land Cess ..	.. "	656/-.
[illegible] Transfer of [illegible]ty ..	.. "	6,087/-.
Sale proceeds of investments.	.. "	9,475/-
	Rs.	54,515/-.
Deduct decreases under certain heads. ..	"	4,115/-.
Net.	Rs.	50,400/-.

~~16,0293~~
16,293
8020
24,313

62,164
24,313
38,[illegible]

Expenditure.

I. A. Management - Ordinary ..	Rs.	1,100/-.
I. A. Equipment..	"	440/-.
I. B. Cantonment Roads - Maintenance.		2,500/-.
Footpaths, etc. ..	Rs.	2,930/-.
Lighting ..	"	1,400/-.
Acquisition of land.	"	4,320/-.
Water Supply.		
Payment to Mysore Government. ..	"	114,750/-.
Distribution - Lump provision. ..	"	1,100/-.
Unfiltered Water Supply. ..	"	4,320/-.
Extension of Water Supply. ..	"	2,600/-.
		8,020
Public Health - Capital. ..	"	2,000/-
Markets - Capital.	"	1,200/-
Tree Planting - Ordinary. ..	"	1,400/-.
Land Development - Capital. ..	"	3,000/-
	Rs.	1,43,060/-.
Other Miscellaneous items ..	"	2,401/-.
	Rs.	1,45,461/-.
Deduct Water Supply Reserve for maintenance of Distribution System.	"	19,744/-.
	Rs.	1,25,717/-.

Savings under Expenditure ..	Rs.	1,25,717/-.
Excess receipts	"	50,400/-.
Total:-	Rs.	1,76,117/-.
Provisional balance on 1st April 1937	Rs.	2,65,984/-.
Budget balance -do- ..	"	89,867/-.
Difference:-	Rs.	1,76,117/-.

2,65984
19744
2,85,728
1,14,[illegible]

19,744
1,95,861

DIW.
20-4-37.

Issued 14/6/37.

Issue 10-6-37.

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams: Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No. -

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No. F. 569-37 Dated 12th June 1937
R.O. II
From
Secretary to the Resident.

To

The President, Municipal Commission
Civil and Military Station,
Bangalore.

Subject:- Budget Estimates of the Municipal Commission.

Sir,

I am directed to refer to your letters No.1153/37, dated the 10th March 1937 and No.1845/37, dated th 21st April 1937. The Hon'ble the Resident desires to make the follow remarks.

2. Budget for 1936-37.

(1) it is observed that there is st a large variation between estimates and actuals. The budget balance f the year was originally estimated t be Rs.89,867/-; but the actual balan on 1st April 1937 according to your letter

S. 5.
MGIPC—S1—158(Genl)MFP—(M-1983)—3-5-34—50,000 Pads.

letter of the 21st April 1937, was Rs.2,65,984/-. Exclusive of the sum of Rs.1,14,750/- due to the Mysore Government, the revised estimate balance (Rs.1,51,234/-) was out by Rs.61,367/-. There is clearly room for ~~very great~~ great improvement in budgetting.

(2). Will you please explain why the sum of Rs.1,14,750/- was not paid to the Mysore Government before the close of the year?

3. Below are examples of large variations between estimates and actual expenditure:

Items of expenditure.	Original Appropriation.	Provision as it stood after the reduction ordered in the Residency letter of the 16th Novr.36.	Revised allotment sanctioned at the instance of the Commission.	Actual expenditure.	+ Excess - Savings
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Footpaths.	10,000	7,000	9,000	6,070	(-)2,930
2. Acquisition of land.	10,000	..	6,000	1,680	(-)4,320
3. Expenditure from rents from Model Houses.	55,000	12,000	14,000	37,461	(+)23,461

The large excess under item 3 Rents from Model Houses- calls for special notice. In the Budget for 1936-37 a sum of Rs.55,000/- was provided under this hea In paragraph 7, 1(4) of the Residency

Residency letter of November 16th this amount was cut down to Rs.12,000/-. In your letter No.1165/36, dated the 2nd December 1936, you anticipated that the expenditure would be Rs.14,000/- owing to certain works having been put in hand before the receipt of the letter of November 16th. The actual expenditure was Rs.37,461/-. You are requested to explain these figures.

4. Budget for 1937-38.

(1) Excluding Government grants and advances and the amount of the water bill (Rs.1,14,750/-) payable to the Government of Mysore during 1936-37, the budget position of the Municipal Commission at the end of 1937-38 as proposed by them may be analysed as follows:-

Credits.	Rs.	Debits.	Rs.	Balance Excess + Deficit - Rs.
rent year's Account				
pal receipts.	10,27,380	Expenditure of the year.	11,18,448	(-)91,068
ccount Receipts.	37,782	-do-	6,250	(+)31,532
plus and Rent Account.				
g Balance Municipal t proper(Rs.1,51,234) less Rent balance Rs.1,08,806)	42,428	-do-	Nil.	(+)42,428
Rent Account	1,08,806	-do-	Nil.	(+)1,08,806

(2

(2) The Hon'ble the Resident desires the Commission to produce a balanced budget on the year's working; He wishes that the Surplus account and rent account should be kept separately and that no expenditure should be incurred from the rent account without his sanction. Expenditure from the Rent Account should of course be confined to the objects previously determined. Expenditure from the Surplus Account should ordinarily be confined to non-recurring expenditure outside the normal budgetary charges of the year.

(3) To help the Commission to produce a balanced budget this year he directs that the following modifications shall be made:-

Heads of Accounts.	Actuals of 1936-37 or average of 3 years.	Budget 1937-38	Difference	Proposed addition
1. Addition to Revenue.				
(1) Water Tax.	1,78,062	1,77,000	+1,062	1,000
(2) Excess water	67,956	65,000	+ 2,956	2,000
(3) Water supply to military (3 years average)	49,314	46,000	+ 3,314	3,000
(4) Meter rents.	14,731	13,000	1,731	1,700
(5) Property tax.	2,34,738	2,33,000	+ 1,738	2,000
(6) Duty on transfer of property (3 years average)	15,239	10,000	5,239	5,000
				14,700
				Proposed reduction
II. Reduction in expenditure Ordinary expenditure.				
(1) Water supply distribution	7,900	9,000	— 1,100	1,000
(2) Unfiltered water supply	5,107 (3 years average)	9,000	— 3,893	2,000
				3,000
				Fresh items.

Fresh items.

Dry Fish Market. 9,500

Note. Provision for the market was included in the budget for some years in the past, but it was allowed to lapse. In the Residency letter of the 16th November 1936 it was stated that until the scheme was ready in all respects no funds should be provided. It has not been explained whether the plans and estimates are ready. The scheme may be deferred until finances permit.

(4) Improvements to Kodi Channel. 12,500

Note. The provision in the budget for 1936-37 was not used. This has not been explained. It has not been explained whether plans and estimates are now ready. The scheme may be deferred until finances permit.

(5). Grant for a free reading room. 600

Note. This expenditure required the previous sanction of the Hon'ble the Resident and should have been shown in a separate statement appended to the budget in accordance with rule 3 of the Budget Rules. This may be omitted as finances do not allow of it.

Note (6) Grant to Sreemathi Annavasanthi Sangam vide also P.M/C's letter No.5313/36, dated the 5th March 1937. 200

This expenditure required the previous sanction of the Hon'ble the Resident and should have been shown in a separate statement appended to the budget in accordance with rule 3 of the Budget Rules. It may be omitted for the same reaspn.

(7) Purchase of water pump. 30,000

Note. The explanation in the budget note is not sufficiently clear. The reason for the payment is not explained. This expenditure if essential should be charged against the Surplus account and you are requested to make the required application giving full particulars.

Total

Rs.

Total modification proposed. 70,500

(4) With these savings, the balance in the Municipal Budget at the end of the year 1937-38 should stand approximately as follows:-

	Current year's account.	Surplus account.
Balance shown in para 4(1)	(-) 91,068	(+)42,428
Modifications suggested in para 4(3)	(+) 70,500	(-)30,000
	(-) 20,568	(+)12,428
* If received in 1937-38 Add amount transferred from the Surplus Account to current year's Account to balance the budget.	Amount due from military	(+)56,572*
		(+)69,000
	(+) 20,568	(-)20,568
	Municipal balance excluding Govt.grant and advances.	(+)48,432
	Govt.grant balance	(+)7,300
	Total.	(+)55,732
	Advances.	(-)19,319
	Net balance.	(+)36,413

The transfer from the Surplus account to meet the current deficit is most undesirable and in any case, such a deficit budget cannot be accepted next year. ~~It should be understood that~~ A balance of Rs.1,00,000/- should be aimed at in future and in any case the Surplus should not be reduced to a dangerously small figure.

(5). You are requested to examine and

and report on the possibility of savings in the provision of Rs.50,000/- and Rs.15,000/- included in the Budget under "(3) Other Roads. Cantonment Roads".

(6). I am to request that the Municipal Budget for 1937-38 may be revised on the lines indicated above. It should be accompanied by the following statements:-

(1) Surplus Account for 1937-38

(2) Rent Fund Account for 1937-38.

(7) The budget should in future be accompanied by

(a) The statements of all capital expenditure on works required by Budget Rules 1(ii) and (3). These were not forwarded previously.

(b) A separate statement showing receipts and expenditure under the Surplus Account prepared according to the instructions in this letter.

(c) A separate statement showing receipts and expenditure under the Rent Account prepared according to the instructions in this letter.

The figures of receipts and expenditure under these heads should not be included in the budget proper. Amendments required in the budget rules will be issued later.

5. <u>Water supply account.</u> The receipts, expenditure and deficit under the water

supply

supply account from 1933-34 to 1937-38 are as noted below:-

	Receipts. Rs.	Expenditure Rs.	Deficit. Rs.	
1933-34				
Budget	2,56,530	5,07,615	2,51,085	Grant paid 2½ lakhs of which 1 lakh was for purchase of meters.
Actuals.	2,17,867	5,05,669	2,87,802	
1934-35				
Budget	2,87,370	4,44,225	1,56,855	Government grant Rs.88,943/-
Actuals.	3,42,656	4,31,599	88,943	
1935-36				
Budget	3,24,620	4,26,140	1,01,520	
Actuals.	3,47,224	4,14,555	67,331	
1936-37.				
Budget	3,53,970	4,37,060	83,090	
Actuals.	3,80,969	4,19,120	38,151	
1937-38.				
Budget.	3,72,675	4,17,950	45,275	
Probale actuals.	3,80,175	4,12,950	32,775	

The above account shows that the deficit is rapidly diminishing and that the probable deficit for 1937-38 will be only Rs.32,775/-. It is possible that at the close of the year's working the deficit will be still less. With reference to your letter No.1012/37, dated the 5th April 1937, I am to say that the Hon'ble the Resident cannot guarantee a grant this year to meet the water supply -

deficit

deficit and the budget must therefore be framed on the anticipation that such grant will not be given. If it is given, the resulting surplus can be added to the surplus account and will be available for capital expenditure in 1938-39.

6. Rent Fund. The Rent Fund balance will stand at Rs.1,40,338/- at the end of 1937-38. The scheme for converting the sweeper huts on Robertson Road into living quarters at a cost of Rs.23,000/- referred to in your letter No.1097/36, dated the 4th March 1937 is approved. The expenditure should be met from the balance referred to above and included in the rent account budget. I am to request you to resubmit the proposals for the acquisition of houses in pension lines, Mootoo-Cherry and Grass Cutters' Lanes if you intend that any expenditure under this scheme should be incurred during 1937-38. Otherwise please resubmit the scheme early in

in 1938 for inclusion in the 1938-39 budget estimates of the Rent Fund Account.

I have etc,,

Sd. H. Trevelyan.

Secretary to the Resident.

KLS
4.6.37

T.N.T.
4-6-37.

No. 1153/37
Ex: 4.

13—3,000—27—1—1937

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.
Dated 26th July 1937.

From

L. J. MAC IVER, ESQ., I. C. S.,
President, Municipal Commission,
Civil and Military Station, BANGALORE.

To

OFFICE OF THE RESIDENT IN MYSORE
BANGALORE.
22 JULY 1937
Regd No. 7329
File No. 569-37

The Secretary to the Hon'ble the Resident in Mysor
Bangalore.

SIR,

Subject:- Budget Estimates of the Municipal Commission.

S.N. 3 (R)

With reference to para 4 (6) of your letter No.F.569-37/R.O.II, dated the 12th June 1937 on the above subject, I have the honour to enclose the Budget for 1937 - 38 together with the Surplus and Rent Fund accounts revised as directed in your letter. The arrears to be paid to the Mysore Government toward water supplied during 1936 - 37 viz. Rs.1,14,750/- and the balanc for 1936 - 37 which represents the surplus viz. Rs.42,428/-, maki up Rs.1,57,178/- in all, are shown as the opening balance. The closing balance viz. Rs.48,432/- has been transferred to the surplus account for which a separate pro-forma account is enclosed.

2. The following remarks are offered in respect of the several points raised in the letter :-

(1) Para 2 (2). - A sum of Rs.58,331-12-0 being the instalments for September and October 1936 was paid on 9th March 1937. No further payment was made during the year as the funds available for payment could be worked out only after the final accounts were made up. Usually the arrears of one year are paid at the beginning of the following year. There were no funds in the water account to pay the amount. The water bills have hitherto been met from the receipts under the water account, the deficit being met by a subvention from Government in the following year.

P.T.O.

(2) Para 3. - The savings of Rs.2,930/- under 1. "Foot-paths" were due to (1) keeping back some of the works which were of lesser urgency for consideration next year, (2) to the actual expenditure on many of the estimates being much less than the estimated amounts on account of lower tenders and (3) the non-completion during the year of the work of forming a traffic island at the junction of Sydney, Grant and Sampangi roads for which an estimate of Rs.2,348/- was sanctioned, owing to correspondence with the Bangalore City Municipality in connection with the design of the island and their portion of the work.

(3) The savings of Rs.4,320/- under 2. "Acquisition of land and original works" are due to certain road estimates amounting to Rs.4,221/-, which were provided for under this head having been deferred as they were found in the course of the year to be not of such pressing urgency as originally anticipated.

(4) As regards item 3, the original provision in the Budget for 1936 - 37 was Rs.66,000/- (Ordinary Rs.6,000/- and Capital Rs.60,000/-). The savings effected in accordance with this office letter No.1165/36 dated the 2nd December 1936 were Rs.41,000/-. The balance was Rs.25,000/- of which Rs.6,000/- was shown under "Ordinary" head and Rs.19,000/- under "Capital". The figure Rs.55,000/- was erroneously entered in the pro-forma account at the last page instead of Rs.66,000/-, which was shown correctly in the body of the Budget. A sum of Rs.11,821/- was sanctioned by the Municipal Commission in their resolution No.8 dated the 25th June 1936 towards incomplete works of the previous year and Rs.3,821/- for acquisition of land on Borebank road for a school playground sanctioned in Secretary to the Hon'ble the Resident's letter No.F.440-37/R.O.II, dated the 12th March 1937. Besides, a sum of Rs.1,661/- was transferred to this head from the "Reserve" heads to the extent of the sanctioned estimates under those heads, before the allotments under those heads were omitted from the Budget. This accounts for the large excess under this head.

(5) Para 4 (2). - I agree to the suggestion to keep separate

accounts

accounts and it will be adopted in future Budgets. It may necessitate a change of form in the Budget, which, it is presumed, will be communicated to me.

(6) Para 4 (3). - The receipts under several heads of revenue have been increased as directed, although I am not sure that an increase in receipts under such uncertain heads as Excess Water, Duty on Transfer of Property and Water Supply to the Military, will be accomplished. Previous budgets have been based on more conservative estimates. The reductions in expenditure under "Water Supply Distribution" and under "Unfiltered Water Supply" have been carried out, though I feel bound to point out that hardly any margin for eventualities, such as damages to pipes, machinery and reservoir, has been allowed for.

(7) Regarding fresh items. -

(1) Dry Fish Market. - The provision of Rs.9,500/- was for acquisition of a little more land to be added to the portion already acquired for which a compensation statement has been received from the Collector and approved by the Municipal Commission. Plans and estimates are not ready. They can be prepared only after the acquisition is completed. The provision has been omitted as directed.

(8) (2) Improvements to Kodi Channel. - The Municipal Commission was definitely asked not to proceed with Capital Works in Secretary to the Hon'ble the Resident's letter No.F.579-36/R.O.II, dated the 14th October 1936. The final sanction of the Hon'ble the Resident to the Budget Estimates of 1936 - 37 was received only at the end of January 1937. Hence there was no sufficient time to call for tenders, etc. and put the work in hand during the year. In the meanwhile the plans and estimates for this work have been revised to Rs.9,477/- and are now ready. The work will be taken up when finances permit, though it is regarded as a necessary and urgent improvement.

(9) Grants for Reading Room and Annavasanthi Sangham. - These items have been excluded from the Budget as directed.

(10) Purchase of water pump etc., from the M. & S. M. Railway. - The sanction of the Hon'ble the Resident was not necessary for the payment of this sum. This was payable under the terms of the registered agreement with the Madras and Southern Mahratta Railway. The amount has already been paid and shown in the surplus account as suggested.

(11) (5). I do not think there is any possibility of savings in the provisions of Rs.50,000/- and Rs.15,000/- under "(3) Other Roads - Cantonment Roads". These are the usual provisions made year after year and they are absolutely necessary. As the grant from the Road Development Fund is said to be uncertain, it is not possible to reduce the provision for roads. Exclusive of the grant from the Road Development Fund, the amount provided from the Municipal Fund proper is only Rs.35,000/- under "Cantonment Roads".

3. 6. The sum of Rs.23,000/- sanctioned for converting the Sweeper huts on Robertson road into living quarters is shown in the Rent account. The proposals for the acquisition of houses in Pension Lines, Mootoocherry and Grass Cutters' Lanes will be resubmitted in due course for inclusion in the Budget of the Rent Fund Account in 1938 - 39.

4. Water Supply Account. - According to the revised figures the deficit under the Water Supply account comes to Rs.34,575/- exclusive of the amount payable to the Madras and Southern Mahratta Railway towards the cost of pumps etc., which has been charged to the surplus account, though in my view it would be a legitimate charge on the water account. The above deficit has been met from general revenues in order to balance the water supply account. The Municipal Commission have been deprived from their ordinary resources of this large sum, which would otherwise be available for meeting other items of capital expenditure of an urgent and pressing nature. It will thus be seen that the case for a subvention to meet this deficit still subsists.

I have the honour to be,
Sir,
Your most obedient servant,

President, M. C.

MVL.

Enclosure (1)

20

BUDGET ESTIMATES

OF THE

Civil & Military Station Municipality, Bangalore.

FOR THE YEAR 1937—1938

AND

The Revised Estimates for 1936—37.

V. Naid & Co., Bangalore.

Summary of the Budget Estimate of the Bangalore Civil and

Heads.	Ordinary Debits.	Ordinary Credits.							
		Service Receipts.	Appropriation from					Opening balance.	Total.
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions.	Government Grants.		
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Management ...	73,556	300			73,256				73,556
B. Communications ...	2,02,403	1,39,330			30,083	13,990	19,000		2,02,403
C. Education ...	1,13,832 ~~1,14,632~~	50			62,765 ~~63,565~~	17,004	34,013		1,13,832 ~~1,14,631~~
D. Public Health—									
(i) General ...	2,28,973	12,630			1,83,822	750	31,771		2,28,973
(ii) Water-supply ...	5,08,700 ~~3,96,950~~	3,80,375 ~~3,72,675~~			1,28,325 ~~24,275~~				5,08,700 ~~3,96,950~~
Drainage ...	5,000	2,000			1,350	1,650			5,000
Total Service Account ...	11,32,464 ~~10,21,514~~	5,34,685 ~~5,26,985~~			4,79,601 ~~3,76,351~~	33,394	84,784		11,32,4 ~~10,21,51~~
II. REMUNERATIVE ENTERPRISES ACCOUNT ...	29,069 ~~35,319~~	107,131 ~~1,44,913~~			—78,062 ~~1,09,594~~				29,06 ~~35,319~~
III. REVENUE ACCOUNT...	23,440	3,66,870 ~~3,59,870~~	— ~~5,05,560~~ 5,30,238	+ ~~1,09,594~~ 78,062				*157,178 ~~89,867~~	71,97 ~~53,771~~
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ...	33,394	33,394							
V. GOVERNMENT GRANTS ACCOUNT ...	84,784	85,013						7,071	92,084
VI. DEPOSITS ...	50,000	50,000						50,628	1,00,628
VII. ADVANCES ...	20,000	20,000						—19,319	681

*Arrears for water supplied by Mysore Govt for 36-37 Balance of 1936-37 taken to Surplus account.

Military Station Municipality for the year 1937-38.

Closing balance Ordinary.	Capital Debits.	Capital Credits.									Closing balance Capital.	Total closing balance capital and ordinary.
		Service receipts.	Appropriation from						Opening balance.	Total.		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.	Rs.			Rs.					Rs.		Rs.
	200				200					200		
	1,119				1,119					1,119		
	6,150				6,150					6,150		
	13,240				13,240					13,240		
	51,000	56,572			5,572 ~~51,000~~					51,000		
	35,500 ~~48,000~~				35,500 ~~48,000~~					35,500 ~~48,000~~		
	1,07,209 ~~1,19,709~~	56,572			50,637 ~~1,19,709~~					1,07,209 ~~1,19,709~~		
	~~9,500~~				~~9,500~~					~~9,500~~		
48,432 ~~30,331~~												(*) 48,432 ~~30,331~~
7,300												7,300
50,628												50,628
19,319												19,319

(*) This has been shown in the surplus acc

Summary of the Revised Budget Estimate of the Bangalore Civil an

Heads.	Ordinary Debits.	Ordinary Credits.							
		Service Receipts.	Appropriation from					Opening balance.	Total.
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions.	Government Grants.		
1	2	3	4	5	6	7	8	9	10
SERVICE ACCOUNT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Management ...	72,436	680			71,756				72,43
B. Communications ...	2,21,468	1,38,130			43,348	13,990	26,000		2,21,46
C. Education ...	1,08,742	50			58,339	16,615	33,738		1,08,74
D. Public Health—									
(i) General ...	2,29,140	11,020			1,82,482	875	34,763		2,29,14
(ii) Water supply ...	4,83,159	3,64,676			1,18,483				4,83,15
Drainage ...	5,000	2,000			1,350	1,650			5,00
Total Service Account ...	11,19,945	5,16,556			4,75,758	33,130	94,501		11,19,9
II. REMUNERATIVE ENTERPRISES ACCOUNT ...	34,884	1,43,422			1,08,538				34,88
III. REVENUE ACCOUNT ...	23,640	3,60,912	—6,30,121	+1,08,538				2,74,178	1,13,5
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ...	33,130	33,130							
V. GOVERNMENT GRANTS ACCOUNT ...	94,501	94,738						6,834	1,01,57
VI. DEPOSITS ...	50,000	50,000						50,628	1,00,62
VII. ADVANCES ...	20,025	20,000						—19,294	70

Military Station Municipality for the year 1936-37.

Closing balance Ordinary.	Capital Debits.	Capital Credits.									Closing balance Capital.	Total closing balance capital and ordinary.
		Service receipts.	Appropriation from						Opening balance.	Total.		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.		Rs.		Rs.		Rs.			Rs.		
	1,500				1,500					1,500		
	9,509				9,509					9,509		
	7,527				7,527					7,527		
	19,187				19,187					19,187		
	31,000				31,000					31,000		
	40,245				40,245					40,245		
	1,08,968				1,08,968					1,08,968		
	45,395				45,395					45,395		
89,867												89,867
7,071												7,071
50,628												50,628
—19,319												—19,319

ctuals of 934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Head Office App. P. 2 ... Revenue Office App. P. 3 .. Town Duty App. P. 3 ... Prosecution App P. 3 ... Weights and meas App. P. 3 ... Rev Dept. piece work rates ... L. A. ..
				I. SERVICE ACCOUNT.			
				A. MANAGEMENT.			
				Ordinary—			
				1. Establishment			
				(2) Staff.			
39,793	40,784	26,226	38,919	Salaries and allowances	39,000	38,200	Details for contingencies other items Winding Office Clocks (Head Office Do St. Andrew Kirk Clock Electric amen Contract amen to Daily Pa Do Alkalam Extra advt. ch Subscriptions Directory Rent of land Manavard
				2. Contingencies and equipment renewals.			
				Contingencies—			
115	83	314	360	Postage ...	360	80	Telephone Insurance Mayo Ha
2,798	3,026	1,994	2,800	Stationery ...	2,800	3,000	Lighting Weights an Measure
3,069	2,566	1,583	3,500	Printing ...	3,500	3,000	Miscellane
220	244	13	290	Clothing ...	250	250	Residency Dhoby ch peons i Bungalo
2,615	2,220	1,600	2,382	Other Items ...	2,376	2,376	Subscrip Hindu
147	287	32	250	3. Repairs to buildings ...	250	250	
391	645	499	500	Municipal office (New) ...	*1,000	500	*Provid with ters chest Rev. Main Garage Stores
635	43	20	500	4. Law charges ..	100	500	
15,825	18,103	11,497	17,000	5. Pensions and annuities ...	17,000	22,000	
1,006	1,027	535	1,000	6. Bonus—Provident Fund ...	1,000	1,000	App. Extra Pa
	2,400		2,400	7. Audit fees ...	4,800	2,400	
4				8. Census ...			
	5,000			9. Silver Jubilee ...			
66,618	76,428	44,313	69,901	Total Management, ordinary charges...	72,436	73,556	
				Capital—			
397	29		1,500	1. Equipment ...	1,500	200	
			10,000	2. Reserve for New Works ...			
397	29		11,500	Total Management, Capital Charges ..	1,500	200	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
				I. SERVICE ACCOUNT.			
				A. MANAGEMENT.			
				Ordinary—			
21	35	388	20	1. Sundry receipts ...	400	20	
166	175	111	150	2. Pensionary contribution ...	150	150	
89	73	57	80	3. Weights and measures ...	80	80	
				Appropriation from grants ...			
49	49	33	50	Contribution to provident fund bonus...	50	50	
322	332	589	300	Total ...	680	300	
66,296	76,096	43,724	69,601	Add—Appropriation from revenue ...	71,756	73,256	
66,618	76,428	44.313	69,601	Total Management Ordinary receipts ...	72,436	73,556	
				Capital—			
				1. Capital receipts ...			
397	29		11,500	2. Appropriation from revenue ...	1,500	200	
397	29		11,500	Total Management, Capital receipts ..	1,500	200	

Actual of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				B. COMMUNICATIONS.			
				Ordinary—			
				1. Engineering establishment—			App. I Civil L. A.
				(1) Engineers and Assistant Engineers.			
17,400	17,400	13,456	20,400	Salaries and allowances ...	19,750	10,445	
				(2) Other establishment.			
17,972	17,585	11,939	18,319	Salaries and allowances ...	18,000	16,850	App. I Civil L. A.
				(3) Contingencies and equipment renewals.			
				(a) Contingencies—			
63	57	43	75	Postage ...	75	75	
260	243	2	180	Clothing ...	240	240	
324	495	225	500	Other items ...	500	500	
144	144	84	144	Watchman ...	144	144	
1	2		50	(b) Repairs to and renewals of equipment ...	50	50	
36,164	35,926	25,749	39,668	Total ..	38,759	28,304	
				2. Roads.			
10,720	7,794	8,063	10,490	(1) Military roads ...	10,490	10,490	
				Do Incomplete works ...			
10,720	7,794	8,063	10,490	Total ...	10,490	10,490	
9,187	8,068	6,866	8,000	(2) Suburban Roads ...	8,000	4,000	
				Do Incomplete works ...			
9,187	8,068	6,866	8,000	Total ...	8,000	4,000	
				(3) Other Roads—(Cantonment Roads)			
48,731	52,404	36,499	50,000	(a) Maintenance ...	50,000	50,000	Incl. in D.
				Do Incomplete works ...			
1,917	4,301	4,797	9,000	(b) For foot-paths and rounding of corners ...	9,000	3,000	
				Do Incomplete works ...			
15,894	16,714	12,986	15,000	(c) Improvements to streets and lanes in congested areas ...	15,200	15,000	
66,542	73,419	54,282	74,000	Total ...	74,200	68,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS.			
				Ordinary—			
				1. Engineering establishment			
				2. Receipts from Civil works :—			
4,656	4,504	1,558	5,000	Establishment and Supervision charges	4,000	4,000	
818	1,263	603	1,500	Supervision charges on other than Civil works ...	1,500	1,500	
5,474	5,767	2,161	6,500	Total... ..	5,500	5,500	
				Roads—			
10,490	7,794	8,063	10,490	(1) Military roads ...			
				Appropriation from endowments and contribution account ...	10,490	10,490	
10,490	7,794	8,063	10,490	Total ...	10,490	10,490	
				(2) Suburban roads ...			
8,000	8,000	6,866	4,000	Appropriation from grants ...	4,000	4,000	
8,000	8,000	6,866	4,000	Total ...	4,000	4,000	
				(3) Other roads–(Cantonment roads.)			
				Appropriation from grants ...			36-37 [illegible]
			11,000	Road Development fund ...	*22,000	15,000	* Includes arrears to the end of 34-35 received during 1936-37.
			11,000	Total ...	22,000	15,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS.			
				Roads—			
				(4) Roads in general—			
				(a) Tolls—			
				1. Cost of collection—			
4,453	4,283	2,826	4,290	(i) (a) Salaries and allowances ...	4,250	4,260	App. P. 19 ... 4,16 L. A. ... 9 4,26
				(b) Contingencies ...			
18	18		25	(c) Charges for numbering carriages and carts ...	20	20	
252	266	534	500	(d) Cycle discs ...	540	500	
44	34	82	100	(e) Dog badges ...	85	85	
12,809	12,851	8,319	12,827	2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules ...	12,800	12,804	App. P. 5 ... 10,38 P. O. Contingencies ... 2,41 12,80
	402			Caution Boards ...		100	
17,576	17,854	11,761	17,742	Total ...	17,695	17,769	
1,04,025	1,07,135	80,972	1,10,232	Grand Total, roads ...	1,10,385	1,00,259	App. P. 4 ... 5,13 L. A. ... 6 5,20
				3. Tools plant and stores			Credits anticipated 1,20 4,00
				1. Staff—			
				Salaries and allowances			
3,704	3,930	2,527	3,994	i. Steam road roller staff ...	3,994	4,000	App. P. 4 ... 63 L. A. ... 5
660	660	439	704	ii. Other staff ...	680	690	... 69
				(2) Contingencies and equipment renewals.			
2,510	1,702	298	1,500	Steam road rollers, motor, rollers, and watering wagon ...	1,500	1,500	
905	637	273	1,000	Other tools, plant, etc. ...	700	700	
7,779	6,929	3,537	7,198	Total ...	6,874	6,890	

	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
	Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—*(contd.)*	Rs.	Rs.	
					B. COMMUNICATIONS—*(contd.)*			
					Roads—*(contd.)*			
					(4) Roads in general—			
	26,276	21,182	13,505	20,000	a. Toll receipts ...	20,500	20,500	Carriages and Animals 67,000 H. C. 4,500 M. V. 30,000 1,01,500
4,163 97	1,281	1,105	469	800	b. Toll contributions from other local bodies...	800	800	
4,260	88,234	89,109	97,074	88,000	c. Tax on carriages and animals ...	1,00,000	1,01,500	Rev. Dept. 580 H. C. Do 1,400 1,980
	1,993	2,500	1,654	2,030	d. Tax on carts ...	1,980	1,980	
	3,429	2,835	3,145	2,800	e. Tax on race horses ...	3,150	3,150	
	733	838	323	750	f. Composition fees .	500	500	
	997	1,465	838	500	g. Other receipts ...	1,000	1,000	
	5,039	6,309	2,418	5,000	h. Fines ..	3,700	3,700	
0,387 2,417 2,804	1,27,982	1,25,343	1,19,426	1,19,880	Total ...	1,31,630	1,33,130	
	1,46,472	1,41,136	1,34,355	1,45,370	Grand Total, roads .	1,68,120	1,62,620	
5,136 64 5,200					3. Tools, plant and stores—			
1,200	156	171	204	100	1. Rent of tools and plant ...	250	150	
4,000	3	46	5	50	2. Sale proceeds of tools, plant and stores...	50	50	
	710	524	144	300	3. Sale of old materials ...	300	300	
636 54 690	65	540	328	200	4. Storage fees ...	400	200	
	934	1,281	681	650	Total ...	1,000	700	

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				4. Departmental buildings—			
423	270	55	500	1. Repairs to buildings ...	450	450	
423	270	55	500	Total ...	450	450	
				5. Lighting—			
61,633	63,115	37,035	65,000	1. Royalty ...	65,000	66,500	
61,633	63,115	37,035	65,000	Total ...	65,000	66,500	
2,10,025	2,13,374	1,47,348	2,22,598	Total Communications, Ordinary Charges ...	2,21,468	2,02,403	
				Capital—			
				Roads—			
4,861	5,306	1,060	6,000	(1) Acquisition of land and original works ...	6,000	119	Acquisition of land f widening D. No. 1 street, Blackpally
				Incomplete works ...			
797	615	723	1,000	(2) Bridges, culverts and causeways...	*2,600	1,000	*Includes Rs. 1,600 constructing a cul across Tank Road realignment of dra
				(3) Reconstruction of Roads ...			
5,658	5,921	1,783	7,000	Total ...	8,600	1,119	
				2. Tools, plant and stores—			
				Purchase of machinery—			
				(a) Steam road roller ...			
				(b) Other machinery ...			
				Total ...			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs	
				I. SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				Departmental buildings—			
				Total			
				Lighting—			
3,500	3,500		3,500	(1) Appropriation from Endowments and contributions account ...	3,500	3,500	
3,500	3,500		3,500	Total ..	3,500	3,500	
1,56,379	1,54,684	1,37,197	1,56,020	Total Communications—Receipts...	1,78,120	1,72,320	
53,646	58,690	10,151	66 578	Add—Appropriation from Revenue to Communications—Ordinary ..	43,348	30,083	
2,10,025	2,13,374	1,47,348	2,22,598	Net Communications, Ordinary Receipts ..	2,21,468	2,02,403	
				Capital—			
				Roads—			
				Appropriation from grants ...			
				Total ...			
				2. Tools, plant and stores—			
				(1) Sale of machinery ...			
				Total ...			

tion of land for ing D. No. 1 Blackpally

des Rs. 1,600 for tucting a culvert Tank Road and pment of drain.

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Rem
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*.			
				B. COMMUNICATIONS—*(contd.)*			
				Capital—*(contd.)*			
		—	—	3. Departmental buildings—	—	—	
108		860		(1) Original works ...	909	—	Construction
				(2) Equipment ...			
108		860		Total ...	909	—	
				4. Lighting—			
				Capital Charges.			
				Total ...			
5,767	5,921	2,643	7,000	Total Communications, Capital Charges	9,509	1,119	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				SERVICE ACCOUNT—*(contd.)*			
				B. COMMUNICATIONS—*(contd.)*			
				Capital—*(contd.)*			
				3. Departmental buildings—			
				(1) Capital receipts ...			
				(2) Appropriation from grants ...			
				Total ...			
				4. Lighting—			
				(1) Capital receipts ...			
				(2) Appropriation from loans ...			
				Total ...			
				Total Communications—Capital ...			
5,767	5,921	2,643	7,000	Add—Appropriation from Revenue to Communications—Capital ..	9,509	1,119	
5,767	5,921	2,643	7,000	Net—Communications, Capital Receipts ...	9,509	1,119	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remark
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—*(contd.)*	Rs	Rs.	
				C.—EDUCATION.			
				Ordinary—			
				4. Elementary Schools			
				(1) Staff—			
				Salaries and allowances			
45,631	47,776	33,613	52,000	Masters and Superintendent. ...	51,000	55,230	Boys Schools App. P. 5 Girls Schools App. P. 6 Edl: Supdt. Staff App. P. 6 L. A.
4,183	4,736	3,378	5,220	Clerks and Servants ...	5,100	5,576	
986	910	547	1,080	(2) (a) Stipends to students undergoing training in the Industrial School	900	1,000	
230	301		400	(b) Medical Inspection of Schools	400	400	
				(3) Contingencies & equipment renewals			
				(a) Contingencies—			
123	67	48	100	For Educational Superintendent's Office ...	100	100	Boys Schools App. P. 5 Girls Schools App. P. 6 Edl. Supdt. Staff App. P. 6 L. A.
249	249	32	250	School Gardens ...	250	250	
138	133	118	170	House Rent ...	184	170	
988	1,036	732	1,080	Fixed Contingencies ...	1,108	1,176	
900	900	600	900	Carts for Girl's Schools ...	900	900	
				(b) Equipment Renewals—			
1,420	1,957	2,337	1,750	Furniture, Apparatus, Library Books and Maps...	2,750	2,770	
	435		500	Sports Equipment for Boys' Schools...	500	500	
	601		600	Distribution of Books and Slates to deserving Poor...	600	600	
27	26		30	Clothing ...	30	30	
	60			Refresher Course ...			
1,705	1,101	158	2,000	(4) Repairs to buildings	2,000	2,000	
1,056	247	826	2,000	Do original works...	2,000	2,000	
7,080	7,630	5,020	7,180	(5) Contributions to private individuals	7,280	~~7,930~~ 7130	
31,656	31,915	21,384	33,738	(6) Government Grant Central Fund—Schools under 5 year programme	33,640	34,000	
96,372	1,00,080	68,793	1,08,998	Total Education, Ordinary charges ...	1,08,742	~~1,14,632~~ 1,13832	Extending the Mu pal Schools below Queen's road Construction of Domlur School Playground for Puduparacherry Boys School
				Capital—Elementary Schools.			
	2,671	5,513		Land and buildings ...	7,527	6,150	
	2,671	5,513		Total Education, Capital ...	7,527	6,150	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				C. EDUCATION.			
				Ordinary—			
				1. Elementary Schools—			
				(1) School fees ...			
51	27	33	50	(2) Other receipts ..	50	50	
				(3) Appropriation from Endowments and contribution accounts—			
15,222	15,371		16,215	Girls' Schools ...	16,215	16,604	
230	453		400	Medical inspection of Schools ..	400	400	
31,656	31,915	21,384	33,738	Add—Appropriation from Grant (Central Fund) ...	33,738	34,013	
49,213	52,313	47,376	58,595	Appropriation from revenue ...	58,339	62,765 ~~63,565~~	
96,372	1,00,079	68,793	1,08,998	Total Education—Ordinary receipts	1,08,742	~~1,14,632~~ 113,832	
				Capital—			
				1. Elementary Schools—			
				(1) Capital receipts ...			
				(2) Contributions ..			
				(3) Appropriation from Grants ...			
	2,671	5,513		Add—Appropriation from revenue..	7,527	6,150	
	2,671	5,513		Total Education—Capital ...	7,527	6,150	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.		Actuals of 1934-35.
Rs.	Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.			Rs.
				D. PUBLIC HEALTH					
				(i) GENERAL.					
				Ordinary—(1) Medical relief.					
				(1) Hospitals and dispensaries—					
				(1) Staff—					
				(a) Medical subordinates—					
				Sub-Assistant Surgeons ...					
9,254	9,421	6,482	9,510	Salaries and allowances ...	9,510	8,540	App. P. 10		
				(b) Nurses and Midwives— ...					43
1,258	1,304	841	1,300	Salaries and allowances ...	1,300	1,300	App. P. 10 ... 1,200 L. A. ... 100	1,300	
5,940	6,162	4,311	6,500	(c) Clerks & Servants—Salaries & allowances...	6,400	6,550	App. P. 10 ... 6,410 L. A. ... 140	6,550	
				(d) Honoraria to officers for inspection of Municipal Dispensaries ...		160			
				(2) (a) Contingencies ...					
10,286	9,545	8,190	12,200	Medicines ...	10,900	12,200			900
32	66		100	Books, periodicals and maps ...	100	100			
114	90		120	Clothing ...	120	120			
1,515	1,229	739	1,240	Other items ...	1,110	1,240			
228			375	(b) Equipment renewals ...	260	380			
434	342	50	500	(3) Repairs to buildings ...	500	500			
		236		Do Original works ...	252				
			5,000	Anti Tuberculosis Dispensary ..		5,000			
				(4) (a) Ayurvedic Dispensary—					
1,533	1,657	1,100	1,760	Staff ...	1,760	1,840	App. P. 11 ... 1,7[illegible] L. A. ... 10	1,8[illegible]	
				Contingencies— ...					
1,442	1,425	1,005	1,500	Medicines— ...	1,500	1,500			
101	66	99	120	Other items ...	120	120			
14			20	Books ...	20	20			
	25		100	Furniture and Machinery ...	100				
				(b) Unani Dispensary— ...					
1,508	1,527	1,171	2,012	Staff ...	2,000	2,100	App. P. 11 ... 1,[illegible] L. A. ... [illegible]	2[illegible]	
				Contingencies ...					
1,449	1,467	1,016	1,500	Medicines ...	1,500	1,500			
98	90	157	120	Other items ...	160	150			
17			20	Purchase of books ...	20	20			
	25	55	100	Furniture & Machinery ...	100				
4,200	4,100	2,900	4,100	(5) Contributions to private Institutions ...	4,100	4,100	App. P. 21		
39,423	38,541	28,352	48,197	Total Medical relief ...	41,832	47,440			943

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH.			
				(i) GENERAL.			
				Ordinary—			
				(1) Medical relief—			
				1. Hospitals and dispensaries—			
				(1) Hospital receipts ...			
				Sale of medicines ...			
43	34		40	Other receipts ...	40	40	
,200 100 1,300 5,410 140 6,550							
900	900		900	(2) Appropriation from endowment and contributions ...	875	750	
1,731 109 1,840							
... 1,980 ... 120 2,100							
943	934		940	Total medical relief ...	915	790	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks
Rs.	Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.	
				D. PUBLIC HEALTH—(*contd.*)			
				(II) Preventive medicines—			
				1. Organisation—			
				(1) Health Officers—			
8,390	8,701	5,990	9,125	Salaries and allowances ...	9,125	9,300	App. P. 11 L. A.
				(2) Clerks and Servants—			
2,340	2,428	1,500	2,600	Salaries and allowances ..	2,300	2,440	App. P. 11 L. A.
	38		100	(3) Propaganda ...	100	100	
				(4) Contingencies and equipment renewals—			
711	691	261	1,000	Disinfectants ...	1,000	1,000	
48	91	17	45	Clothing and badges ...	45	45	
260	274	135	200	Other items ...	200	200	
11,749	12,230	7,903	13,070	Total Organisation ...	12,770	13,085	
				2. Epidemic and endemic diseases—			
				(1) Small-pox—etc.			
				(a) Staff—			
2,850	2,700	1,912	2,950	Salaries and allowances ...	2,900	2,950	App. P. 11 L. A.
				(b) Contingencies and equipment renewals—			
				Furniture ..		80	
88	243		100	Clothing and badges ...	100	100	
283	165	93	200	Other items ...	200	200	
2,839	842	448	1,000	Small-pox Vaccine ...	1,000	1,000	Anti-rabic Anti-Typhoid Cholera Anti-Deptheri
1,482	1,874	1,288	1,950	Other Vaccines ...	1,950	1,950	
7,542	5,824	3,741	6,200	Total ...	6,150	6,280	

	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
	Rs.	Rs	Rs.	Rs.		Rs.	Rs.	
					SERVICE ACCOUNT—(*contd.*)			
					D. PUBLIC HEALTH—(*contd.*)			
					(II) Preventive medicines—			
					1. Organisation—			
					(1) Health Officers—			
9,013 287 9,300					Appropriation from Government grants ..			
2,239 201 2,440								
					Total Organisation ...			
					2. Eqidemic and endemic diseases—			
2,736 214 2,950					(1) Small-pox— ...			
	4	1	9	10	(a) Vaccination fees ...	10	10	
	73		30	10	(b) Anti-rabic treatment fees ..	30	10	
					Other items ...			
rabic i-Typhoid lera i-Deptheria 1,600 400 300 250 1,950								
	77	1	39	20	Total ...	40	20	

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Preventive medicine—(*contd.*)			
				Eqidemic & endemic diseases—(*contd.*)			
				Ordinary—			
				(2) Infectious diseases			
				(a) Staff—			
4,579	4,680	3,222	4,970	Salaries and allowances ...	4,900	4,950	App. P. 11 ... L. A. ...
				(b) Contingencies and equipment renewals ..			
581	229	182	1,000	Plague vaccine	650	650	
22	14	20	25	Postage & Telegram charges	30	30	
			150	Stationery			
			30	Printing			
98	84		150	Furniture	150		
365	206	48	280	Clothing	280	280	
956	708	708	708	Tlephone charges	708	708	
126	96	16	100	Mis & unforeseen charges	100	200	
				(c) Rat destruction—			
3,979	4,088	2,524	3,896	Salaries and allowances ...	3,800	3,910	App. P. 12 ... L. A. ...
394	397		400	Rat traps ...	400	400	
668	418	238	1,000	Rat poison baits and rewards ...	1,000	1,000	
616	732	374	600	Disinfectants ...	800	700	
9,008	7,589	3,853	7,526	(d) 25% contribution to Isolation Hospital ...	7,526	7,376	App. P. 20.
443	142	166	200	Petty construction and repairs ...	200	200	
21,835	19,383	11,351	21,035	Total ...	20,544	20,404	
				(3) Malaria—			
1,589	1,569	2,469	4,200	(a) Staff—Salaries and allowances ...	4,200	1,620	App. P. 12.
		296	500	(b) Contingencies and equipment renewals—	500		
47		29	25	Antimalaria (½ lakh grant)	29	25	
148	311	438	400	Disinfectants ...	700	200	
162	175		225	Clothing and badges ...	200	200	
27	50	81	50	Other items ...	50	50	
1,973	2,105	3,313	5,400	Total ..	5,679	2,095	
31,349	27,312	18,405	32,635	Total epidemic and endemic diseases ...	32,373	28,779	

	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
	Rs.	Rs.	Rs	Rs.		Rs.	Rs.	
					I. SERVICE ACCOUNT—(*contd*)			
					D. PUBLIC HEALTH—(*contd.*)			
					(II) Preventive medicine—(*contd.*)			
					Epidemic & endemic diseases—(*contd.*)			
					Ordinary—			
					(2) Infectious diseases.			
... 4,840 ... 110 4,950					(a) Appropriation from Endowments and contributions accounts ...			
	9,620	8,846	5,624	10,000	(b) Appropriation from grants ..	9,763	9,771	
... 3,769 ... 141 3,910								
	9,620	8,846	5,624	10,000	Total...	9,763	9,771	
					(3) Malaria			
	1,973	2,105	3,313	5,000	Appropriation from grants ...	5,000	2,000	
	1,973	2,105	3,313	5,000	Total..	5,000	2,000	
	11,670	10,952	8,976	15,020	Total epidemic and endemic diseases..	14,803	11,791	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Estimate 1936-37
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
				I. SERVICE ACCOUNT—(*contd.*)							
				D. PUBLIC HEALTH—(*contd.*)							
				Ordinary—(*contd.*)							
				(II) Preventive medicines—(*contd.*)							
				3. Sanitation—							
				1. Public conservancy—							
				(a) Staff—				113	—173	1,075	2,150
65,595	65,400	43,879	66,876	Salaries and allowances ...	66,800	66,520	App. P. 12 L. A.	241	200	180	300
2,160	2,050	13,610	2,040	Flushing-public latrines ...	2,040	2,040					
				(b) Contingencies and equipment renewals—				20		197	
1,674	1,724	1,333	2,046	Silt carts ..	2,046	2,046					
1,430	1,340	948	1,600	Repairs to carts ...	1,600	1,600					
865	451	351	500	Dust bins ...	500	500					
1,330	1,504	773	1,500	Brushes, drain, scrapers, mops tar grease, lamps and oils for carts...	1,500	1,500					
1,018	842		940	Clothing ...	940	940					
74,072	73,311	48,644	75,502	Total ...	75,426	75,146		374	27	1,452	2,450
				2. Private Scavenging—							
28,311	27,753	18,200	27,444	(a) Staff—				55,709			
				Salaries and allowances ...	27,400	27,444		5,147	5,374	2,607	5,000
				(b) Contingencies and equipment renewals—							
1,625	5,159	3,870	6,000	Removal of Night Soil, sewage and urine ...	6,000	4,290					
984	894	81	1,000	Purchase of receptacles ...	1,000	1,000					
30,920	33,806	22,151	34,444	Total ...	34,400	32,734		60,856	5,374	2,607	5,000

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Ordinary—(*contd.*)			
				(II) Preventive medicines—(*contd.*)			
				3. Sanitation—			
				(1) Public conservancy—			
113	—173	1,075	2,150	(a) Sale of rubbish, etc.	2,150	4,080	
66,145 375	241	200	180	300	(b) Dhoby-ghaut fees ...	240	240
66,520				(c) Sale proceeds of stock & stores			
20		197		(d) Fines ...	200		
374	27	1,452	2,450	Total ...	2,590	4,320	
				(2) Private scavenging—			
55,709				(a) Private Scavenging fees ...			
5,147	5,374	2,607	5,000	(b) Cess pool fees ...	5,000	5,000	
60,856	5,374	2,607	5,000	Total ...	5,000	5,000	

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. : PUBLIC HEALTH—(*contd.*)			
				Ordinary—(*contd.*)			
				(II) Preventive medicines—(*contd.*)			
				3. Sanitation—(*contd.*)			
				(3) Laboratory			
				(a) Staff—			
1,384	1,524	520	780	Salaries and allowances ...	780	780	
169	256	126	400	(b) Contingencies and equipment renewals ..	400	400	
3	17	2	15	Clothing ..	15	15	
39	12	41	50	Other items ..	50	50	
1,595	1,809	689	1,245	Total ...	1,245	1,245	
1,06,589	1,08,926	71,484	1,11,191	Total Sanitation ...	1,11,071	1,09,125	
				4. Births and deaths ...			
				(1) Registration charges—			
2,582	2,725	1,839	3,150	(a) Staff ...	2,800	3,000	App. P. 13 ... 2,[illegible] L. A. ...
				(b) Contingencies and equipment renewals ..			3,[illegible]
178	210		130	Clothing and badges ...	130	130	
	48		50	Other items ...	50	50	
2,760	2,983	1,839	3,330	Total ...	2,980	3,180	
				(2) Maternity and Child Welfare—			
12,105	12,487	9,994	14,880	(a) Staff ..	15,000	14,300	App. P. 15 ... 13,[illegible] L. A. ...
				(b) Contingencies and equipment renewals—			14,[illegible]
4,265	4,356	3,307	4,550	Purchase of provisions, etc. ...	5,000	5,000	
			50	Stationery ...			
			50	Printing ...			
248	342	171	400	Other items ..	400	400	
389	225		215	Clothing for staff ...	215	215	
808	399	15	500	(c) Repairs to buildings ...	500	500	
17,815	17,809	13,487	20,645	Total ...	21,115	20,415	
				(3) Maintenance of burial and burning grounds—			
1,800	2,073	1,274	1,850	(a) Staff ..	1,900	1,900	App. P. 15 ... 1,[illegible] L. A. ...
				(b) Contingencies and equipment renewals—			1,[illegible]
117	72		115	Clothing and badges ...	115	115	
1,288	1,405	1,079	1,200	(4) Burial of destitute persons ...	1,400	1,400	
3,205	3,550	2,353	3,165	Total ...	3,415	3,415	
23,781	24,342	17,679	27,140	Total Births and deaths ...	27,510	27,010	

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37	
Rs	Rs	Rs.	Rs.	
2,448	2,753	2,407	2,600	
2,448	2,753	2,407	2,600	
63,678	8,154	6,466	10,050	
304	372	280	300	(1)
30		284	20	(3)
24	24	174	20	(4)
17,815	18,169	13,487	20,000	(5)
18,173	18,565	14,225	20,340	

Remarks.	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
	Rs	Rs	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.	
					D: PUBLIC HEALTH—(*contd.*)			
					Ordinary—(*contd.*)			
					(II) Preventive medicines—(*contd.*)			
					3. Sanitation—(*contd.*)			
					(3) Laboratory			
					(a) Fees for analysis, etc.			
	2,448	2,753	2,407	2,600	(b) Other receipts (articles of food and drink) ...	2,550	2,550	
					(c) Fines etc. ...			
	2,448	2,753	2,407	2,600	Total ...	2,550	2,550	
	63,678	8,154	6,466	10,050	Total, Sanitation ...	10,140	11,870	
					4 Births and deaths—			
	304	372	280	300	(1) Fees for taking extracts from birth and death registers..	300	300	
P. 13 ... 2,940 ... 60 3,000					(2) Contributions ...			
	30		284	20	(3) Fees for burial and burning grounds ...	300	300	
	24	24	174	20	(4) Other Receipts ...	200	100	
	17,815	18,169	13,487	20,000	(5) Appropriation from Government grants ...	20,000	20,000	
P. 15 ... 13,990 ... 310 14,300								
P. 15 ... 1,800 ... 100 1,900								
	18,173	18,565	14,225	20,340	Total ...	20,800	20,700	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Reference to Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—*(contd.)*			
				D.—PUBLIC HEALTH—*(contd.)*			
				Ordinary—*(contd.)*			
				(II) Preventive medicines—*(contd.)*			
				5. Departmental buildings—			
659	830	394	750	(1) Repairs to buildings—	750	900	
659	830	394	750	Total ...	750	900	
				6. Fire protection—(⅓ share)			
			580	(a) Staff	580	580	App. P. 15
			200	Bonus	200	200	
			118	Pensionery contribution ...	118	118	
1,252	1,328	845		(b) Contingencies and equipment renewals—			
			100	Clothing for staff	100	100	
			62	Telephone rent ..	62	62	
				Clothing of the police when damaged by fire during operations...			
				Lighting the fire station ...			
			274	Miscellaneous ...	274	274	
24	20	4	100	Repairs to buildings ...	50	50	
1,276	1,348	849	1,434	Total ...	1,384	1,384	
1,010	1,110	819	1,200	7. (a) For capture of dogs ...	1,200	1,200	
45	74	16	50	(b) Rewards for killing snakes ...	50	50	
1,055	1,184	835	1,250	Total ...	1,250	1,250	
				8. Contributions— to private institutions—			
200	200	200	200	Pasteur Institute—(Coonoor) ...	200		
200	200	200	200	Total ...	200		9
1,76,657	1,76,372	1,17,748	1,87,670	Grand Total Preventive medicines	1,87,308	1,81,533	1,2
2,16,081	2,14,913	1,46,100	2,35,867	Total, Public Health, General Ordinary charges...	2,29,140	2,28,973	2,

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	Rs.	
				D. PUBLIC HEALTH—(*contd.*)			
				Ordinary—(*contd*)			
				II. Preventive medicines—(*contd.*)			
				5. Departmental buildings— :			
				Total ...			
93,521	37,670		45,410	Total, Preventive medicines ...	45,743	44,361	
94,465	38,605	29,666	46,350	Total, Public Health-General receipts...	46,658	45,151	
1,21,616	1,76,668	1,16,432	1,89,517	Add—Appropriation from Revenue to Public Health, General Ordinary...	1,82,482	1,83,822	
2,16,081	2,14,913	1,46,100	2,35,867	Total, Public, Health, General, Ordinary receipts ...	2,29,140	2,28,973	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.
				I. SERVICE ACCOUNT—(*contd.*)				
				D. PUBLIC HEALTH—(*contd.*)				
				(ii) Water-Supply Account				
				Ordinary—				
		—		Water Supply—				74,315
4,39,185	2,62,972	1,46,811	3,49,040	1. Payment to Mysore Govt. ..	3,49,040	3,49,040		65,594
	1,01,290			Do (arrears) ...	87,019	1,14,750		169
22,651	23,260	17,616	26,359	2. Staff ...	26,000	26,800	App. P. 16	1,274
12,476	7,544	4,248	9,000	3. Distribution—Lump provision ...	9,000	8,000 ~~9,000~~	P. 19 R. D. Piece work L. A.	38
5,751	4,890	2,811	12,000	4. For working the pumps of the unfiltered Water Supply (Engineering Department) ..	9,000	7,000 ~~9,000~~		43,447
								38,350
								360
								7,950
								50,000
4,80,063	3,99,956	1,71,486	3,96,409	Total ...	4,80,059	~~3,93,040~~ 5,05,590		4,81,497

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I SERVICE ACCOUNT—*(contd.)*			
				D. PUBLIC HEALTH—*(contd.)*			
				(ii) Water-supply Account ...			
				Ordinary—			
				1. Water-supply—			
1,74,315	1,73,593	88,139	1,73,000	(1) Water-tax ...	1,77,000	178,000 ~~1,77,000~~	
65,594	67,985	44,405	56,000	(2) Collection for excess water ...	65,000	67,000 ~~65,000~~	
169	199	97	100	(3) Fines, penalties, etc. ...	150	150	
1,274	1,146	810	600	(4) Fees for water connection ...	1,000	1,000	
38	22	22	20	(5) Sale of water connection estimate forms ...	25	25	
43,447	48,609	34,769	50,000	(6) For water supply to the Military...	46,000	47,000 ~~46,000~~	
38,350	38,452	28,413	36,500	(7) Entertainment Tax ...	40,000	40,000	
360	923	346	750	(8) Fees for advertisements ...	500	500	
7,950	8,479	11,462	24,000	(9) Fees for supplying water from the Ulsoor Tank to Dhoby Ghaut-etc...	22,000	30,000	
1,50,000				(10) Subvention from Government ...			
	88,943			Do arrears ...			
4,81,497	4,28,351	2,08,463	3,40,970	Total ...	3,51,675	~~3,59,675~~ 3,65,675	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*Contd.*)			
				D.—PUBLIC HEALTH—(*Contd.*)			
				(ii) Water-Supply Account—(*Contd.*)			
				Ordinary—(*Contd.*)			
				2. Meters—			
				(1) Meters staff—			
3,822	3,331	1,884	2,884	Salaries and allowances ...	2,850	2,860	App. P. 15 ... 2,731 L. A. ... 129 2,860
				(2) Contingencies and equipment renewals...			
				(3) Removal and refixing of meters.			
1,896	1,057	206	1,500	(4) Repairs to meters ...	250	250	
5,718	4,388	2,090	4,384	Total, ordinary charges ...	3,100	3,110	
4,85,781	4,04,343	173,576	4,00,793	Total, water supply ordinary charges ...	4,83,159	~~3,96,950~~ 5,08,740	
				Capital—			
				1. Water supply—			
		2,388		(1) Land and buildings—	*2,449		* Water proofing the roof of the High ground reservoir
				(2) Purchase of machinery—			Transferred from reserve
364	1,752			(3) Erection of Advertisement Boards			
				(4) Equipment—			
5,823	3,489	2,643	6,000	(5) Extension of water supply including stand posts ...	†8,376	6,000	†Rs. 2,376 Transferred from reserve
10,000	10,000			(6) Reserve for maintenance of distribution system ...			
				(7) Payment to the M. & S. M. Ry. for the pumping installation at the Ulsoor Tank ...		30,000 ~~30,000~~	
16,187	15,241	5,031	6,000	Total ...	10,825	36,000	
				2. Meters—			
14,868	14,131	16,487	20,000	Purchase of meters ...	20,175	15,000	
14,868	14,131	16,487	20,000	Total ...	20,175	15,000	
31,055	29,372	21,518	26,000	Total water supply—Capital ...	31,000	51,000	
				(i) GENERAL.			
				Capital—			
				(1) Medical relief			
				1. Hospitals and Dispensaries—			
				(1) Lands and buildings ...			
				(2) Equipment ...			
				Total ...			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	
Rs.	Rs.	Rs.	Rs.	
				I. SERVICE
				D.—PUBLI
				(ii) Water-sup
				Ordinary—(cont
				2. Meters—
12,637	13,811	6,916	13,000	(1) Meter rent
	4	1		(2) Fines, Fees
12,637	13,815	6,917	13,000	
4,94,134	4,42,166	2,15,380	3,53,970	Total w
—8,352	37,823	—41,804	46,823	Appropriati
				Appropriati
48,5,781	4,04,343	1,73,576	4,00,793	Total water s
				C
				1
				(
				2.
				(1)
				1
31,055	29,372	21,518	26,000	
31,055	29,372	21,518	26,000	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D—PUBLIC HEALTH—(*contd.*)			
				(ii) Water-supply ACCOUNT—(*contd.*)			
				Ordinary—(*contd.*)			
				2. Meters—			
2,731	12,637	13,811	6,916	13,000	(1) Meter rent ...	13,000	~~13,000~~ 14,700
129		4	1		(2) Fines, Fees etc. ..	1	
2,860	12,637	13,815	6,917	13,000	Total	13,001	~~13,000~~ 14,700
	4,94,134	4,42,166	2,15,380	3,53,970	Total water supply receipts ...	3,64,676	~~3,72,675~~ 3,80,375
	—8,352	37,823	—41,804	46,823	Appropriation from Revenue ...	1,18,483	~~24,275~~ 1,28,325
					Appropriation to water supply Capital...		
	48,5,781	4,04,343	1,73,576	4,00,793	Total water supply ordinary receipts ...	4,83,159	~~3,96,950~~ 5,08,700
				Capital—			
				1. Water supply—			
				(1) Capital receipts—			56,572 Balance of accumulated deposit account due from the military.
				Total ..			56,572
				2. Meters—			
				(1) Capital receipts ...			
				Deduct amount advanced during the previous year ...			
				Total ...			
	31,055	29,372	21,518	26,000	Appropriation ~~from~~ to revenue do water supply ordinary ...	31,000	55,572 ~~51,000~~
	31,055	29,372	21,518	26,000	Total water supply Capital ...	31,000	51,000
				Capital—			
				(1) Medical relief—			
				1. Hospitals and Dispensaries—			
				(1) Capital receipts ...			
				(2) Appropriation from Endowments and Contributions ..			
				Total ...			

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*Contd.*)			
				D. PUBLIC HEALTH—(*Contd.*)			
				Capital—(*Contd.*)			
				II. Preventive medicines—			
6,550	18,213	6,680	6,000	1. Land and buildings ...	10,187	4,707	Acquisition of land for extending the Mahomedan cemetery in Nandidroog road
760	971	341	1,000	2. Equipments (Purchase of carts) ...	1,000	1,000	
5,518	1,328	1,924	3,000	3. Construction & remodelling of latrines and baths ..	3,000	4,000	
				4. Fire protection Land and Buildings ...			
				5. Acquisition of land for cemeteries ..			
	164	341	500	6. Play Grounds ..	500	500	
			2,000	7. Construction of platforms at Dhoby ghat ..	*4,500	†2,500	* For acquisition †For construction
3,275				8. Purchase of lorries ...			
				9. Filling the pond in Shoolay Tank etc. ...		533	
16,103	20,676	9,286	12,500	Total ...	19,187	13,240	
16,103	20,676	9,286	12,500	Total, Public Health, General...	19,187	13,240	

16,103	20
16,103	20

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs..		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd.*)			
				D. PUBLIC HEALTH—(*contd.*)			
				Capital—(*contd.*)			
				II. Preventive medicines—			
				1. Preventive medicine other than water supply and fire protection...			
				1. Capital receipts ...			
				2. Water supply and drainage ...			
				3. Appropriation from grants ..			
				Total ...			
				Grand Total ...			
	20,676	9,286	12,500	Add—Appropriation from Revenue .	19,187	13,240	
	20,676	9,286	12,500	Total, Public Health, General ...	19,187	13,240	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.
Rs	Rs	Rs.	Rs.		Rs.	Rs.		Rs.	Rs
				I. SERVICE ACCOUNT—(*contd.*)					
				D.—PUBLIC HEALTH—(*contd.*)					
				DRAINAGE.					
				Ordinary—					
				(1) Staff—					
				Salaries and allowances				1,860	1,53
				(2) Contingencies and equipment renewals...				1,418	1,8
4,281	5,318	3,391	5,000	(3) Repairs to drains tanks and wells ...	5,000	5,000	Drains ... 3,000 M. S. ... 500 M. C. ... 500 Ulsoor Tanks ... 1,000 5,000	1	
4,281	5,318	3,391	5,000	Total ordinary charges ...	5,000	5,000		3,279	3,05
								1,002	2,21
4,281	5,318	3,391	5,000	Total drainage ordinary charges ...	5,000	5,000		4,281	5,318
				Capital—					
				Drainage—					
22,093	24,372	15,790	25,000	(1) Sewage Scheme ...	25,306	25,000			
				(2) Incomplete works ...	4,014				
				(3) Land and buildings ...				10,309	11,050
10,309	11,050	7,279	22,500	(4) Construction of drains ...	10,925	10,000 ~~*22,500~~	*~~Includes Rs. 12,500 for improvements to Koa Channel.~~		
				Do Incomplete works ...				10,309	11,050
				(5) "Weed cutting Saw "Ziemsen" ...		500			
32,402	35,422	23,069	47,500	Total ...	40,245	~~48,000~~ 35,500		22,093	24,372
32,402	35,422	23,069	47,500	Total, Drainage Capital ...	40 245	~~48,000~~ 35,500		32,402	35,422

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.
23,06	47,500		

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(*contd*)			
				D. PUBLIC HEALTH—(*contd.*)			
				(ii) DRAINAGE.			
				Ordinary—			
				(1) Drainage tax—			
1,860	1,973	106	2,000	(2) Other receipts (sewage farms)	2,000	2,000	
1,418	1,061		1,000	(3) Appropriation from Govt. contribution ..	1,650	1,650	
1	3			(4) Fines ...			
3,279	3,037	106	3,000	Total ...	3,650	3,650	
1,002	2,281	3,285	2,000	Appropriation from revenue ...	1,350	1,350	
4,281	5,318	3,391	5,000	Total drainage ordinary receipts ...	5,000	5,000	
				Capital—			
				Drainage—			
				(1) Capital receipts ...			
10,309	11,050			(2) Appropriation from grants ...			
10,309	11,050			Total ..			
22,093	24,372	23,069	47,500	Add—Appropriation from revenue..	40,245	35,500 ~~48,000~~	
32,402	35,422	23,069	47,500	Drainage Capital ...	40,245	~~48,000~~ 35,500	

arks.

... 3,000
... 500
... 500
... 1,000
5,000

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actua of 1934-3
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.
				II REMUNERATIVE ENTERPRISES ACCOUNT.				
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.				
				Ordinary—				
				1. Markets—				
				(1) Staff—			App. P. 16 4,61 P. 19 2,05 L. A. 12	8,64
6,861	6,647	4,491	6,832	Pay and allowances ..	6,750	6,800	6,800	35,15
								45
				(2) Contingencies and equipment renewals—				148
125	133		300	Clothing and badges ...	150	150		
60	60	40	60	Winding and regulating market clock at Russell Market ...	60	40		
448	417		400	Market Show ...	400	400		
1,070	1,123	742	1,000	Lighting charges ..	1,000	1,000		44,392
178	194	195	200	Other items ...	200	200		
2,073	1,082	527	2,500	(3) Repairs to buildings ...	2,500	2,500		40,500
								100
10,815	9,656	5,995	11,292	Total ..	11,060	11,090		292
				2. Slaughter Houses—				
				(1) Staff—				
3,660	3,658	2,484	3,834	Pay and allowances ...	3,800	3,840	App. P. 17 3, L. A. 1	
				(2) Contingencies and equipment renewals—			3,8	
40	38		50	Clothing and badges ...	50	50		
187	286	112	300	Other items ...	300	300		
336	518	64	600	(3) Repairs to buildings ...	600	600		
4,223	4,500	2,660	4,784	Total ...	4,750	4,790		40,892

	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
					II. REMUNERATIVE ENTERPRISES ACCOUNT.			
					B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.			
					Ordinary—			
					1. Market—			
4,615	8,641	8,891	5,382	8,050	(1) (a) Markets fees ...	8,500	8,415	
2,056	35,152	34,835	22,650	35,000	(b) Stall rents ...	35,000	35,000	
129	451	479	316	400	(2) Other receipts (including cycle stand) ...	400	400	
6,800	148	111		150	(3) Market Show ...	125	125	
	44,392	44,316	28,348	43,600	Total ...	44,025	43,940	
					2. Slaughter houses—			
	40,500	42,005	28,167	42,250	(1) Slaughter house fees ..	42,250	42,775	
	100	315	487	2,000	(2) Sale of blood ...	2,000	2,500	
	292	236	145	230	(3) Pig Slaughter house fees ...	200	200	
		4	12		(4) Other receipts ...	12		
1107								
133								
1840								
	1892	42,560	28,811	44,480	Total ...	44,462	45,475	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)						
				B. MARKETS, SLAUGHTER HOUSES. CARTSTANDS AND POUNDS—(*contd.*)						
				Ordinary—						
				3. Cartstands—						
				(1) Staff—						
				Pay and allowances ...				2,250	3,000	1
									4	
				(2) Contingencies and equipment renewals ...				2,250	3,004	1
			50	(3) Repairs to buildings ...	50	50				
			50	Total ...	50	50		2,627	2,618	1
				4. Pounds—			App. P. 17 L. A.	1,145	1,044	
1,026	1,031	685	1,080	(1) Staff ...	1,050	1,080				
				(2) Contingencies and equipment renewals ..				3,772	3,662	1
1,095	1,032	472	1,200	Rewards to impounders ...	1,000	1,000		93,306	93,542	60
2,122	2,355	1,350	2,500	Feeding charges ..	2,100	2,100				
47	46		65	Clothing ...	50	50				
55	104	94	100	(3) Repairs to buildings ...	100	100		71,924	74,218	
4,345	4,568	2,601	4,945	Total ...	4,300	4,330				
19,383	18,724	11,256	21,071	Total Market, etc., Ordinary ...	20,160	20,260		19,383	19,324	
				Capital—						
				1. Markets—						
	2,050	3,643	6,906	(1) Land and buildings ...	5,842	~~9,500~~	~~Dry Fish Market, acquisition~~			
				Incomplete works ...	‡2,642		Construction of Shops in Stephens Square 3,[illegible] Improvements to Russell Market 2,[illegible] 5,[illegible]			
				(2) Equipment ...						
							‡Stephens Square			
	2,050	3,643	6,906	Total ...	8,484	~~9,500~~				
				(2) Slaughter houses—						
	1,263			(1) Land and buildings ...						
				(2) Equipment ...						
	1,263			Total ...						

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				B. MARKET, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)			
				Ordinary—(*contd.*)			
				3. Cartstands—			
2,250	3,000	1,400	2,000	(1) Cartstands fees ...	2,000	1,600	
	4	3		(2) Other receipts ...	3		
2,250	3,004	1,403	2,000	Total ...	2,003	1,600	
				4. Pounds—			
2,627	2,618	1,409	2,600	Fees ...	2,200	2,200	
1,145	1,044	505	1,100	Feeding charges ...	800	800	
				Other items ...			
3,772	3,662	1,914	3,700	Total ...	3,000	3,000	
306	93,542	60,476	93,780	Grand Total ...	93,490	94,015	
				Deduct—			
1,924	—74,218	—49,219	—72,709	(i) Appropriation to Revenue ...	—73,330	—73,755	
				(ii) Appropriation to markets, etc, capital ...			
383	19,324	11,256	21,071	Net Total Markets, etc., Ordinary ..	20,160	20,260	
				Capital—			
				(1) Markets—			
				(1) Investments realised ..			
				(2) Capital receipts ...			
				(3) Appropriation from Grants ...			
				Total ..			
				(2) Slaughter houses— ...			
				(1) Capital receipts ...			
				(2) Appropriation from loans ...			
				Total ...			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)					
				B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)					
				Capital—(*contd.*)					
				3. Cartstands—			*Hackney carriage stand in front of Bowring Institute compound.		
				(1) Land and buildings ...	*500				
				(2) Equipment ...					
				Total ...	500				
				4. Pounds—					
297				(1) Land and buildings ...					
				(2) Equipment ...					
		3,501	18,000	5. Reserve for other works ...					
297		3,501	18,000	Total ...				297	3,312
297	3,312	7,144	24,906	Total Markets, etc., Capital ...	8,984	~~9,500~~		297	3,312
				C.—Tree Planting					
				Ordinary—				3,080	2,759
				(1) Staff—					
3,916	4,086	2,676	4,926	Salaries and allowances ...	4,926	4,908	A. P 17	3,628	4,066
849	800	197	900	(2) Contingencies and equipment renewals ...	800	800	Includes Rs. 200 payable to the military for the upkeep of the round parade maidan		
			66	Payment to Mysore Govt. for the maintenance of King Edward Statue.	66	66			
1,920	1,920	1,200	1,920	(4) Contribution towards Military bands ...	1,920	1,920			
23	19		15	Clothing ...	15	15			
6,708	6,825	4,073	7,827	Total ..	7,727	7,709		6,708	6,825
				Capital—					
				Expenditure anticipated during the year ...					
				Total...					

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				B—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)			
				Capital—(*contd.*)			
				3. Cartstands—			
				(1) Capital receipts			
				Appropriation from grants ...			
				Total ...			
				4. Pounds— ...			
				(1) Lands and buildings ...			
				Total ...			
				Total Receipts, Markets, etc. ...			
297	3,312	7,144	24,906	Add Appropriation from Revenue ..	8,984	~~9,500~~	
297	3,312	7,144	24,906	Total Markets etc, Capital ...	8,984	~~9,500~~	
				C. Tree Planting.			
				Ordinary—			
3,080	2,759	2,154	2,500	Sale of tree produce and avenue clippings	2,500	2,500	
				Do on Military roads—			
3,628	4,066	1,919	5,327	Add Appropriation from revenue ...	5,227	5,209	
6,708	6,825	4,073	7,827	Total ...	7,727	7,709	
				Capital—			
				Capital receipts			
				Add Appropriation from Revenue ...			
				Total ...			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.		
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.		
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)						
				D. LAND DEVELOPMENT.						
				Ordinary—						
				1. Town planning act schemes—				33,213		
				(1) Staff—			App. P. 18 ... 1,200 L. A. ... 50	10,218		
1,250	1,181	785	1,250	Salaries and allowances ...	1,250	~~1,250~~	~~1,250~~	149		
				(2) Survey charges ..				12		
5,830	4,853	817	5,500	(3) Repairs to buildings ...	5,647	1,000 ~~6,000~~	Transferred to Rent account ~~Rs.~~ 6,250			
				(4) Contingencies and equipment renewals ...				43,592		
7,080	6,034	1,602	6,750	Total, Land Development ordinary ...	6,897	~~7,250~~ 1,000		-36,513	-33	
				Capital—				-7,080	6	
				1. Town planning act schemes—						
				(a) 1. Staff—Salaries and allowances						
				2. Contingencies ...						
15,141	41,056	20,754	19,000	Relief of congestion Acquisition of land and original works	19,000 3,821* 1,661‡		*For acquisition of land on Borebank road for a School playground. ‡Transferred from other works.	18,030	9	
	4,595	105		Construction of Liquor Shops ..	11,821 108					
15,141	45,651	20,859	19,000	Total ...	36,411			18,030	9,141	
15,141	45,651	20,859	19,000	Total, Land Development Capital ...	36,411			—2,890	36,509	
								15,140	45,651	20,[illegible]
				E. ULSOOR TANK:—BOATS						
				Ordinary—						
				(1) Staff—						
360	29			Salaries and allowances ...				1,065	603	313
94	59	10	100	Contingencies and repairs ...	100	100		—611	—515	—303
454	88	10	100	Total, Ulsoor Tank:—boats	100	100		454	88	10
				Capital—Ulsoor Tank:—boats ordinary						
				Purchase of boats ...						
				Total, Ulsoor Tank:—boats, capital...						

tuals of 34-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)			
				D. LAND DEVELOPMENT.			
				Ordinary—			
				1. Town planning act schemes—			
				(1) Rent and produce of lands ...			
3,213	34,061	23,048	36,922	Model Houses (Austin Town Knoxpet and pottery Town) ...	36,922	~~37,782~~	Model houses at Knoxpet 14,668; Austin town 21,874; Pottery town 1,440; Library buildings 1,800; ~~Total 37,782~~
0,218	11,144	7,565	8,340	Rents from other Municipal buildings	10,000	10,106	Robertson road 3,848; Cross Barratt Cottages 1,038; Cattle shed at Pudupa-rachari 150; Blackpalli 780; Robertson road 530; Other Municipal buildings 4,200; Tiffin room; Library building 60; Total 10,106
149	183	6	100	(2) Income from license fees ...	10	10	
12	2	1	10	Fines ...			
				Sale proceeds of lands ...			
3,592	45,390	30,620	45,372	Total Receipts, Land Development ...	46,932	~~47,898~~	10,116
6,513	-39,356	-29,018	-38,622	Deduct—Appropriation to (a) Revenue ...	-40,035	~~-40,648~~	-9,116
				(b) Remunerative Enterprises account			
7,080	6,034	1,602	6,750	Total, Land Development ordinary ...	6,897	~~7,250~~	1000
				Capital—			
				1. Town planning act schemes—			
3,030	9,142	2,133		(1) Sale proceeds of lands and buildings ...			
				(2) Investments realised ...			
				(3) Other capital receipts ...			
				(4) Appropriation from loans ...			
				(5) Appropriation from grants ..			
3,030	9,142	2,133		Total ..			
3,890	36,509	18,726	19,000	Appropriation from Revenue ...	36,411		
1,140	45,651	20,859	19,000	Total, Land Development Capital ..	36,411		
				E. ULSOOR TANK:—BOATS.			
				Ordinary—			
1,065	603	313	500	Boat fees ...	500	500	
-611	—515	—303	—400	Appropriation to Revenue ..	—400	—400	
454	88	10	100	Total, Ulsoor Tank:—boats ordinary ..	100	100	
				Capital—Ulsoor Tank:—boats ...			
				Appropriation from revenue ...			
				Total—Ulsoor Tank:—boats—Capital ...			

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
				III. REVENUE ACCOUNT.					
				1. Collection charges—			App. P 19 R. D ... 4,03 T. D. ...14,55	1,67,956	2,29,84
				(a) Staff—			R. D. Piece work ... 70 L. A. ... 25	2,911 3,030	2,67 2,86
19,562	19,239	12,950	19,491	Salaries and allowances ..	19,450	19,600	19,6	3,724	3,5
								1,08,084	1,06,0
								16,581	13,0
				(b) Contingencies and equipment renewals—			R. D. ... 20 T. D. ... 5	158	1
191	202	143	250	Postage ...	250	250	25		
400	425	400	425	Stamps for bills of the Revenue Department ...	450	450		8 85	1
				Insurance of cash chest of Rev. Dept. ...	50	50		819	1,1
									3,0
417	486	200	500	Naming of streets and numbering of buildings ...	500	400	R. D. ... 5 T. D. ... 1,50	3	
2,132	1,895	2	1,800	Clothing ...	1,800	1,800	1,80	3,03,359	3,62,
250		250		Investment in War Loan Bonds ...	250		R. D. ... 25 T. D. ... 400		
533	492	263	650	Other items ...	650	650	650		
240	240	160	240	(c) Rent of Parcel Office ...	240	240			
23,725	22,979	14,368	23,356	Total ...	23,640	23,440			

Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks
Rs.	Rs.	Rs.	REVENUE ACCOUNT.	Rs	Rs.	
2,29,845	1,16,399	2,28,000	1. Property tax ...	2,33,000	2,35,000 ~~2,33,000~~	
2,672	2,150	2,500	2. Land-cess ...	2,500	2,500	
2,864	3,459	2,800	3. Assessment of Kandayam Lands ...	3,460	2,800	
3,546	2,771	3,500	4. Profession tax ...	3,500	3,500	
1,06,089	71,612	1,02,000	5. Town Duties ...	1,06,350	1,06,350	
13,051	7,118	8,000	6. Duty on Transfer of property ...	10,000	15,000 ~~10,000~~	
197	60	100	7. Demand notice, warrant and distraint fees, etc. ...	100	100	
55		25	8. Lapsed deposits ...	25	25	
12	27	20	9. Fees, fines, and forfeitures (other than those credited to service heads)	30	20	
100	70	100	10. Fishery rents ..	75	75	
1,224	534	500	11. Other receipts (composition fees)	600	500	
3,006	1,186	1,250	12. Interst on fixed and current deposits...	1,200	1,000	
	64	40	13. Sale of voters list ...	70		
	2		14. Quarrying Stones ...	2		
4,661	2,05,452	3,48,835	Total ...	3,60,912	~~3,59,870~~	3,66,870

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36
Rs.	Rs.	Rs.	Rs.	IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.	Rs.	Rs.		Rs.	Rs.
				Ordinary					
				Debits, if any					
								31,761	31,775
								31,761	31,775
				Capital—					
				Debits—					

Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.		Rs.	Rs.	
			IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.			
			Ordinary—			
			Receipts from			
			(1) Endowments			
31,775		32,505	(2) Contributions from Government	33,130	33,394 ~~33,094~~	
31,775		32,505	Total ...	33,130	~~33,094~~ 33,394	
			Deduct—Appropriation to—			
			i. Management ...			
			ii. Communications { Military Roads...	10,490	10,490	
			ii. Communications { Lighting ...	3,500	3,500	
			iii. Education { Girls' school maintenance ..	16,215	16,604 ~~16,304~~	
			iii. Education { Medical Inspection of Schools ...	400	400	
			iv. Public Health—Main Sewer ...	1,650	1,650	
			{ Moiety of pay of Sub-Assistant Surgeon Bowring Hospital }	875	750	
			Total Deductions ...	33,130	~~33,094~~ 33,394	
			Net Ordinary ...			

Actuals of 1934-35.	Actuals of 1935-36.	8months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.	8mo Actu of 1936
Rs.	Rs.	Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	Rs.		Rs.	Rs.	R
				Debits, if any						
								50,000	50,000	
								33,566	31,578	
									88,943	
								1,50,000		
								2,33,566	1,70,521	

Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
Rs.	Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT	Rs.	Rs.	
			RECEIPTS FROM GOVERNMENT GRANTS.			
			By sale of plots and materials in the Cubbon Lines and the Quadrant ..			
50,000		39,000	Recurring Sanitary Grant ...	39,000	36,000	
31,578		33,738	Maintenance of Schools (Central fund) ...	33,738	34,013	
			Sewage Scheme Blackpally underground drainage etc. ...			
			Interest on investments ...			
		11,000	From Road Fund ...	22,000	15,000	
88,943			Water Supply ...			
			Do (arrears)			
170,521		83,738	Total ...	94,738	85,013	
			Deduct Appropriation to—			
			(1) Management ...			
			(2) Communications ...	26,000	19,000	
			(3) Education ...	33,738	34,013	
			(4) Public Health ...	34,763	31,771	
			(5) Remunerative Enterprises ...			
			(6) Revenue ...			
				94,501	84,784	
			Deduct ...			
			Total deductions ...			
			Balance ...	237	229	

Actuals of 1934-35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.	Actuals of 1934-35.	Actuals of 1935-36.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
				IV. DEPOSITS AND ADVANCES ACCOUNT.					
				A. DEPOSITS.					
				(a) Receipts from service payments.					
				(b) Deposits of sinking funds ...					
				(c) Provident fund (excluding investment deposits) ..					
				(d) Depreciation fund ...					
98,145	54,346	26,537	50,000	(e) Deposits by contractors renters, etc. ...	50,000	50,000			
								98,309	
98,145	54,346	26,537	50,000	Total ...	50,000	50,000		98,309	
				B. ADVANCES.					
11,093	14,331	8,003	10,000	(i) Advances recoverable ...	10,000	10,000		10,1[illegible]	
		25		(ii) Permanent advances ...	25				
57,798	71,934	63,003	10,000	(iii) Engineer's stock ...	10,000	10,000			
68,891	86,265	71,031	20,000	Total ...	20,025	20,000			
1,67,036	1,40,611	97,568	70,000	Grand Total ...	70,025	70,000			

als -35.	Actuals of 1935-36.	8 months Actuals of 1936-37.	Budget Estimate for 1936-37.	Heads.	Revised Estimate for 1936-37.	Budget Estimate for 1937-38.	Remarks.
s.	Rs.	Rs.	Rs.		Rs.	Rs	
				IV. DEPOSITS AND ADVANCES ACCOUNT.			
				A. REFUNDS OF DEPOSITS.			
				(a) Recoveries of service payments...			
				(b) Deposits of sinking funds ...			
				(c) Provident fund (excluding investment deposits) ...			
				(d) Depreciation fund ...			
				Sundry receipts ...			
				Add appropriation from other accounts.			
				Deduct appropriation to other accounts			
98,309	62,950	19,829	50,000	(e) Deposits by contractors, renters etc.	50,000	50,000	
				Stock purchases ...			
98,309	62,950	19,829	50,000	Total ...	50,000	50,000	
				B. RECOVERY OF ADVANCES.			
10,127	13,935	7,578	10,000	(i) Advances recovered ...	10,000	10,000	
				(ii) Permanent Advances ...			
56,581	80,091	61,998	10,000	(iii) Engineer's stock ...	10,000	10,000	
66,708	94,026	69,576	20,000	Total ...	20,000	20,000	
1,65,017	1,56,976	89,405	70,000	Grand Total ...	70,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY HALF LAKH GRANT.

RECEIPTS.		Rs
Opening balance on 1—4—1937	....	....
Receipts during the year	....	36,000
	Total Rs.	36,000

CHARGES.		
¾ Plague expenditure	....	9,771
Anti-malarial	....	2,000
Maternity and Child Welfare	....	20,000
Suburban roads	....	4,000
Balance unallotted	....	229
	Total Rs.	36,000

~~RENTS FROM SETTLEMENTS.~~		~~Rs.~~
~~Balance on 1—4—1937~~	....	~~35,834~~
~~Receipts during the year~~	....	~~37,782~~
	~~Total Rs.~~	~~73,616~~
~~Expenditure during the year~~	....	~~6,250~~
	~~Balance Rs.~~	~~67,366~~

L. J. MAC IVER,

President, Municipal Commission

Enclosure (2)

(21

Surplus Account.

1937 - 38.

RECEIPTS.

		Rs.
Balance brought forward from 1936 - 37.	..	42,428/-
Amount due from the Military.	.. ..	56,572/-
	Total.	Rs.99,000/-.

EXPENDITURE.

		Rs.
Payment to Madras & Southern Mahratta Railway towards purchase of water pump, etc.	.. ..	30,000/-
	Balance.	Rs.69,000/-.
For meeting the deficit under the Ordinary account.	.. ..	" 20,568/-
	Balance.	Rs.48,432/-.

Secretary, M. C.

MVL.

Enclosure (2)

(21)

Surplus Account.

1937 - 38.

RECEIPTS.

		Rs.
Balance brought forward from 1936 - 37.	..	42,428/-
Amount due from the Military.	.. ..	56,572/-
	Total.	Rs.99,000/-.

EXPENDITURE.

		Rs.
Payment to Madras & Southern Mahratta Railway towards purchase of water pump, etc.	.. ..	30,000/-
	Balance.	Rs.69,000/-.
For meeting the deficit under the Ordinary account.	.. ..	" 20,568/-
	Balance.	Rs.48,432/-.

Secretary, M. C.

MVL.

Enclosure (3)

22

Rent from Settlements Account.

1937 - 38.

		Rs.
Balance on the 1st April 1937.		1,08,806/-
Receipts.		* 37,782/-
Total.		Rs.1,46,588/-

* Model houses at

Knoxpet.	Rs.12,668/-
Austin Town.	" 21,874/-
Pottery Town.	" 1,140/-
Library buildings.	" 1,800/-
	Rs.37,782/-

EXPENDITURE.

Staff.	Rs.1,250/-		
Repairs to buildings.	" 5,000/-		
		Rs.6,250/-	
Converting the Sweeper huts on Robertson Road into living quarters.		" 23,000/-	
Total.		Rs.29,250/-	" 29,250/-
Balance.			Rs.1,17,338/-

C P Chandran

Secretary, M. C.

MVL.

Enclosure (4)

WATER SUPPLY FIGURES (BUDGET ESTIMATES)

1937 - 38.

RECEIPTS.	Rs.
Water tax. ..	1,78,000/-
Excess Water tax. ..	67,000/-
Fees for water supplied to the Military.	49,000/-
Entertainment tax. ..	40,000/-
Fees for advertisements. ..	500/-
Fees for water connections. ..	1,000/-
Meter rents.	14,700/-
Fines, penalties, etc., ..	150/-
Sale of water connection estimate forms.	25/-
Fees for water supplied to the Railways, etc.	30,000/-
	3,80,375/-

EXPENDITURE.	Rs.
Amount payable to Mysore Government. ..	3,49,040/-
Establishment charges.	29,660/-
Distribution charges.	8,000/-
Purchase of Meters.	15,000/-
Repairs to Meters.	250/-
Extension of Water Supply.	6,000/-
For water supply to the Railways, etc. ..	7,000/-
Payment to M. & S. M. Railways for the pumping installation at Ulsoor Tank. ..	30,000/-
	4,44,950/-

4,44,950/-
3,80,375/-
64,575/-
- 30,000/-

Deficit. = 34,575/-

MVL.

C T Mandran

Secretary, M. C.

(23)

(24

Issued 23/8/37

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams

Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No F.569-37 Dated 28th August 1937
R.O.II
From
Secretary to the Resident.

To

The President, Municipal Commission,
C & M Station, Bangalore.

Subject:-Budget estimates of the Municipal Commission for 1937-38.

Sir,

I am directed to refer to the correspondence ending with your letter No.1153/37, dated the 20th July 1937, and to convey the Hon'ble the Resident's sanction to the budget estimates of the Municipal Commission, Civil and Military Station, Bangalore, as revised in accordance with the directions contained in this Residency letter No.F.569-37/R.O.II, dated the 12th June 1937.

2. Orders regarding changes in the form of the Budget and Budget Rules will be communicated separately.

I have etc.,

Sd. H. Traylyan.

Secretary to the Resident.

S. 5.
MGIPC—S1—1989(CPS) MFP—(M-1738)—19-2-35—50,000 Pds.

18/8/37 T.N.T. 18-8-37

No. 4232/37
E.3.

5-3,000-4-8-1937.

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

Dated 31st August 1937.

From

C. F. V. WILLIAMS, ESQ., I. C. S.,

President, Municipal Commission,

Civil and Military Station, Bangalore.

To

The Secretary to the Hon'ble the Resident in Mysore,

Bangalore.

Sanction. HD

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
OCT. 1937
Regd. No. 8976
F.R. No. 569-37

SIR,

Expenditure from the "Rent from Settlements" Account.

With reference to the instructions contained in your letter No.F/569/37/R.O.II, dated the 12th June 1937, on the above subject, I have the honour to forward, herewith, copies of the Municipal Commission's resolutions Nos.19, 21 and 22, dated the 26th August 1937, sanctioning estimates for the following works:-

Name of work.	Estimate amount.
(1) Constructing masonry compound walls in front of the 4 blocks of "Nofrango" houses in Austin Town.	Rs.903/- (Resolution No.19 dated the 26th August 1937).
(2) Constructing stone slab culverts in lieu of the unsize stone saucer drains across Khan Bahadur Abdul Rahman Road, at its junction with cross roads in Austin Town.	Rs.361/- (Resolution No.21 dated the 26th August 1937).
(3) Constructing stone slab covered box drains in lieu of the damaged "Nofrango" pipe drains at the North-west of Murphy Town.	Rs.184/- (Resolution No.22 dated the 26th August 1937).

2. I request that the Hon'ble the Resident may be pleased to accord sanction to meet the cost of the above 3 works

P.T.O.

amounting to Rs.1,448/- from the "Rent from Settlements" account.

I have the honour to be,
Sir,
Your most obedient servant,

for President, M. C.

MVL.
31-8-37.

Municipal Commission's resolution dated the 26th August 1937. (Ordinary Meeting).

---

19. Estimate of Rs.903/- for constructing masonry compound walls in front of the 4 blocks of "Nofrango" houses in Austin Town.

Recommended.

Resolved that the estimate of Rs.903/- for constructing masonry compound walls in front of the 4 blocks of "Nofrango" houses in Austin Town, be sanctioned. Cost to be met from the "Rent from Settlements" account.

(File No.150 of 1937).

(Sd).. C. F. V. Williams,
President, M. C.

" Copy. "

Y. Ramachandra.
Head Clerk,
Municipal Office,
Civil & Military Station, Bangalore.

MVL.
31-8-37.

Municipal Commission's resolution dated the 26th August 1937. (Ordinary Meeting).

---

21. Estimate of Rs.361/- for constructing stone slab culverts in lieu of the unsize stone saucer drains across Khan Bahadur Abdul Rahiman road, at its junction with cross roads in Austin Town.

Recommended.

Resolved that the estimate of Rs.361/- for constructing stone slab culverts in lieu of the unsize stone saucer drains across Khan Bahadur Abdul Rahiman road, at its junction with cross roads in Austin Town, be sanctioned. Cost to be met from the "Rent from Settlements" account.

(File No.150 of 1937).

(Sd). C. F. V. Williams,
President, M. C.

" Copy. "

Y. Ramachandra Rao.
Head Clerk,
Municipal Office,
C. & M. Station, Bangalore.

MVL.
31-8-37.

Municipal Commission's resolution dated the 26th August 1937. (Ordinary Meeting).

---

23. Estimate of Rs.184/- for constructing stone slab covered box drains in lieu of the damaged "Nofrango" pipe drains at the north-west end of Murphy Town.

Recommended.

Resolved that the estimate of Rs.184/- for constructing stone slab covered box drains in lieu of the damaged "Nofrango" pipe drains at the north-west end of Murphy Town, be sanctioned. Cost to be met from the "Rent from Settlements" account.

(File No.150 of 1937).

(Sd). C. F. V. Williams,
President, M. C.

" Copy. "

Head Clerk,
Municipal Office,
C. & M. Station, Bangalore.

MVL.
31-8-37.

Issued 21-9-37.

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter ~~Memorandum~~ ~~Telegram~~

Class for telegrams

Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

No. F.569-37 / R.O.II Dated 20th September 1937.

From

The Secretary to the Resident.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

P.U.C.

(Code word for telegrams.)

To

The President,
Municipal Commission,
C & M Station, Bangalore.

Subject:- Expenditure from the "Rent from Settlements" Account.

Sir,

With reference to your letter No.4232/37, dated the 31st August 1937, I am directed to convey the sanction of the Hon'ble the Resident to the following expenditure being met from the "Rent from Settlements" Account:-

Name of work.	Estimate amount. Rs.
1. Constructing masonry compound walls in front of the 4 blocks of "Nofrango" houses in Austin Town.	903/-
2. Constructing stone slab culverts in lieu of the unsize stone saucer drains across Khan Bahadur Abdul Rahman Road, at its juction with cross roads in Austin Town.	361/-
3. Constructing stone slab covered box drains in lieu of the damaged "Nofrango" pipe drains at the North-west of Murphy Town.	184/-
Total.	1,448

I have etc.,

for Secretary to the Resident.

S.S.

MGIPC—S1—2425(S&P)MFP—(M-2314)—3-2-37—50,000 Pads.

T.N.T. 17-9-37.

Issued
10/1/38

I. Please see para 4, last sentence, of Resident's letter No.F.569-37/R.O.II, dated 12th June 1937. The following amendments are proposed to be made in the Budget Rules contained in appendix No.51 to the Bye-Laws of the Municipal Commission.

1. In Rule 1, insert the words "and a summary" after the word "budget" in line 2, and after "financial year" at the end of the first sentence, insert "(excluding receipts and expenditure under the "Rent from Settlements" account)".

2. Insert the following under Rule 1:

"(i) Statement showing the opening balance of the Surplus Account, the expenditure under the various budget heads to be met therefrom and the closing balance", and re-number (i) to (v) as (ii) to (vi).

3. Insert the following as the second sentence of Rule 2:

"It shall be a balanced budget on the year's working and any actual surplus left at the end of the year shall be carried to the credit of a "Surplus Account".

4. Introduce the following as Rule 3A:

"Expenditure from the Surplus Account should ordinarily be confined to non-recurring expenditure outside the normal budgetary charges of the year and shall not be incurred without the special sanction of the Resident. The budget for the year shall clearly indicate the expenditure that is to be met from the Surplus Account"

5. Introduce the following as Rule 3B:

"A separate budget shall be prepared of the receipts from rents of model settlements and expenditure to be incurred therefrom. Expenditure shall be confined to the objects for which the fund has been created and shall not be incurred without the special sanction of the Resident. It shall show the opening balance, the

the probable receipts and expenditure of the year, and the closing balance".

6. In Rule 7, omit the words " and additional allotments", and "allotment or ", occuring in the first sentence and insert a full stop after "Rs.2000/-" and delete the rest of the sentence.

Recast the second sentence of the same Rule as follows:-

"Transfers exceeding Rs.2000/- and all additional allotments require the previous sanction of the Resident".

7. Insert the following as the second sentence of Rule 10:

"A summary of the revised estimate shall be attached to the budget".

8. Substitute the following for the existing Form A :

(See sample form attached).

For convenience of reference a copy of the Budget Rules with the proposed amendments carried out is appended.

II. As regards the date of submission of the budget to the Resident (vide Rule 6(i)), it is suggested that it may be advanced by 10 days and sent to the Resident on the 1st instead of on the 10th of March. This is considered necessary to give sufficient time for its examination and ~~for its~~ return to the Municipal Commission as passed by the Resident, by the 1st of April.

The President, Municipal Commission is requested to offer his remarks as early as possible.

File No. 577

1937.

Collection No.

A

12/7/47

Mysore Residency
Bangalore.

Pros. / Serial Nos. 1-2

(P-5)

Subject.

Structural alterations to the building of the British and Foreign Bible Society No. A/1 South Parade, Bangalore.

Previous References.

7. 81/1910
Jr. 1200 of 1936 (K)

Later References.

A
26/2/46

Below keep also the noting on S.N.1

11/3

S. 97.—(Blue).

MFP—393 S&P—(M-625)—28.7.36—100,000.

D.No.3180. S.N.1.

Please see S.N.50 and 57 of file No.81/1910.

The application is made with reference to condition 1 laid down in S.N.50/F.81-1910. As the request relates to certain minor repairs and alterations, there seems to be no objection to the alterations proposed being carried out under the supervision of the Municipal Executive Engineer, In this connection please also see S.N.1 and 2/ c.D.1-2 of file No.1200/36.

Draft submitted for consideration.

17/4/37

8/4/37.

T.N.T.
8-4-37.

S.N (2) Issue

CORRESPONDENCE.

S.N.1

BRITISH AND FOREIGN BIBLE SOCIETY

BANGALORE AUXILIARY

J. H. DICKSON
HON. SECRETARY & TREASURER

March 25th, 1937

A/1 SOUTH PARADE
BANGALORE

Sir:

I have the honour to sate that the front and rear walls of our building at A/1 South Parade are showing signs of leaning outward. We sought the advice of the Assistant Municipal Engineer, Mr J. W. Edwin, and he advises,

(1) That six tie rods anchored to 1/4" plates 18" square be put in to prevent the walls from moving further.

(2) That the heavy castellated parapets on the four main gables be removed and light, plain parapets substituted.

(3) That a protective ramp 3' wide, 6" thick with a slope of 3" formed of cement concrete be put next the foundation all round the building - this to keep moisture from direct access to the foundations.

At a meeting of the governing Committee held on the 23rd inst. I was instructed to communicate with you and request permission to proceed with the alterations above noted. We were informed that you had already given the Book & Tract Society whose building is next to ours permission to make substantially the same alterations for which we are now seeking your permission.

S.N.2
C.P.2
F.1200.36.
(H)

I have the honour to be, Sir,

Your obedient servant,

J H Dickson

Hon. Secretary.

The Hon'ble.
The Resident,
Bangalore.

2/4/37

N.F.

26 MAR. 1937
Regd No. 3180.
Reg. No. 577/37.

Issued 17/4/37. Issue 10-4-37

[For precedent please see SN 2/cpr JF 1200-36]

DEPARTMENT.

BRANCH.

Draft

Letter
Memorandum
Telegram

File No.

Serial No.

Class for telegrams

Ordinary
Express
Urgent*
Priority
Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

S.N-1

No. F.577-37 Dated 17th April 1937. 19

R.O.II.

From

The Secretary to the Resident.

To

The Honorary Secretary,

British and Foreign ~~and~~ Bible Society
Bangalore Auxiliary,
A/1 South Parade, Bangalore.

Subject:- Structural alterations to the building of the British and Foreign Bible Society, Bangalore.

Sir,

With reference to your letter dated the 25th March 1937, I am directed to say that the Hon'ble the Resident has no objection to the alterations proposed being carried out under the supervision of the Municipal Executive Engineer.

I have etc.,

Sd. H. Trevelyan

Secretary to the Resident

Copy forwarded to the Municipal E.E. C and M Station, Bangalore for information.

S. 5.
MGIPC—S1—1939(CPS) MFP—(M-1738)—19 2-35—50,000 Pds.

as 8/4/37.

T.N.T. 8-4-37.